

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *
(pesos)

ENERO DE 2024

	Total Anual	C a l e n d a r i o M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
GASTO NETO TOTAL	9,066,045,800,000	851,180,320,783	891,288,537,979	699,143,020,168	704,782,412,789	612,993,517,137	807,160,087,191	750,642,315,814	638,204,571,850	733,445,924,520	679,526,448,892	755,596,215,155	942,082,427,722
A: RAMOS AUTÓNOMOS	152,375,679,958	15,561,742,030	14,123,937,280	13,617,027,162	13,130,168,977	13,504,234,468	12,197,696,641	10,962,300,108	11,358,336,945	10,972,403,408	11,817,327,404	13,146,646,919	11,983,858,616
Gasto Programable	152,375,679,958	15,561,742,030	14,123,937,280	13,617,027,162	13,130,168,977	13,504,234,468	12,197,696,641	10,962,300,108	11,358,336,945	10,972,403,408	11,817,327,404	13,146,646,919	11,983,858,616
Poder Legislativo	16,760,629,404	4,164,697,086	2,427,978,870	1,389,632,940	934,593,312	931,984,312	926,163,689	976,367,137	923,396,303	942,736,802	894,523,703	1,216,277,333	1,032,277,917
Poder Judicial	78,327,278,245	6,402,220,224	6,547,819,192	6,570,211,107	6,527,757,013	6,276,144,547	6,282,307,542	6,312,007,741	6,614,635,692	6,322,775,295	6,781,495,393	7,248,475,054	6,441,429,445
Instituto Nacional Electoral	32,767,037,027	3,019,650,798	3,421,527,320	3,577,361,531	3,730,333,860	4,363,571,262	3,063,296,038	1,681,316,925	1,725,988,643	1,714,055,811	2,099,914,113	2,513,988,251	1,856,032,475
Comisión Nacional de los Derechos Humanos	1,722,143,661	124,301,206	118,064,539	129,089,761	133,885,382	122,105,072	145,970,742	134,270,191	128,193,760	125,814,555	194,660,058	125,239,456	240,548,939
Comisión Federal de Competencia Económica	687,866,026	73,090,569	61,797,217	52,946,651	51,102,911	50,677,376	48,820,043	55,176,650	46,284,896	49,877,862	47,799,258	71,533,005	78,759,588
Instituto Federal de Telecomunicaciones	1,680,000,000	122,605,179	88,985,511	127,925,567	102,870,491	139,220,853	129,968,079	142,268,896	171,989,012	118,044,206	129,714,406	171,210,504	235,197,296
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	1,097,353,466	104,218,646	78,079,536	84,912,073	90,494,633	79,153,668	95,079,118	78,931,165	84,607,438	78,201,202	90,003,492	109,629,719	124,042,776
Fiscalía General de la República	19,333,372,129	1,550,958,322	1,379,685,095	1,684,947,532	1,559,131,375	1,541,377,378	1,506,091,390	1,581,961,403	1,663,241,201	1,620,897,675	1,579,216,981	1,690,293,597	1,975,570,180
RAMO: 40 Información Nacional Estadística y Geográfica	14,245,298,738	1,187,544,194	1,294,513,392	1,308,501,161	1,221,687,706	1,281,616,816	1,013,234,114	911,512,222	847,054,862	871,309,253	908,911,669	1,504,614,850	1,894,798,499
Gasto Programable	14,245,298,738	1,187,544,194	1,294,513,392	1,308,501,161	1,221,687,706	1,281,616,816	1,013,234,114	911,512,222	847,054,862	871,309,253	908,911,669	1,504,614,850	1,894,798,499
Información Nacional Estadística y Geográfica	14,245,298,738	1,187,544,194	1,294,513,392	1,308,501,161	1,221,687,706	1,281,616,816	1,013,234,114	911,512,222	847,054,862	871,309,253	908,911,669	1,504,614,850	1,894,798,499
RAMO: 32 Tribunal Federal de Justicia Administrativa	3,304,534,515	351,261,179	257,468,696	268,148,842	281,767,918	258,500,966	242,406,046	296,664,864	254,642,203	242,696,445	252,622,519	346,571,496	251,783,341
Gasto Programable	3,304,534,515	351,261,179	257,468,696	268,148,842	281,767,918	258,500,966	242,406,046	296,664,864	254,642,203	242,696,445	252,622,519	346,571,496	251,783,341
Tribunal Federal de Justicia Administrativa	3,304,534,515	351,261,179	257,468,696	268,148,842	281,767,918	258,500,966	242,406,046	296,664,864	254,642,203	242,696,445	252,622,519	346,571,496	251,783,341
B: RAMOS ADMINISTRATIVOS	2,203,622,456,634	213,229,376,189	333,606,487,618	132,553,438,595	135,713,895,760	129,588,501,782	137,527,328,947	219,919,454,112	147,582,670,364	194,254,685,090	188,460,418,343	221,870,176,265	149,316,023,569
Gasto Programable	2,203,622,456,634	213,229,376,189	333,606,487,618	132,553,438,595	135,713,895,760	129,588,501,782	137,527,328,947	219,919,454,112	147,582,670,364	194,254,685,090	188,460,418,343	221,870,176,265	149,316,023,569
Oficina de la Presidencia de la República	924,086,366	65,235,579	57,716,435	57,596,038	66,616,658	56,989,044	59,254,469	69,316,685	111,649,812	79,018,348	139,511,609	89,847,142	71,334,547
Gobernación	10,868,792,885	811,213,119	682,665,506	724,314,380	1,723,944,054	966,885,507	743,858,451	973,405,888	740,272,629	882,090,460	949,352,281	769,755,043	901,035,567
Relaciones Exteriores	9,994,473,186	1,251,471,121	753,915,522	711,936,354	743,763,089	608,669,823	638,823,392	835,698,598	634,036,125	893,994,751	766,699,498	1,903,999,330	251,465,583
Hacienda y Crédito Público	28,320,840,825	3,304,102,255	2,092,074,781	2,648,767,900	3,625,353,034	2,195,708,567	1,979,449,169	2,199,483,225	1,547,407,220	1,610,700,589	1,955,540,586	2,425,198,255	2,737,055,244
Defensa Nacional	259,433,804,766	9,443,382,054	9,585,774,157	9,266,657,143	12,467,460,819	10,807,697,752	28,582,185,616	40,052,586,748	23,175,167,819	31,693,228,168	35,578,428,080	39,292,779,534	9,488,456,876
Agricultura y Desarrollo Rural	74,109,572,158	10,373,640,664	15,795,455,728	8,659,530,586	9,116,156,216	4,195,049,793	2,797,920,129	7,335,836,986	2,340,316,064	5,244,037,979	1,962,150,718	2,289,090,901	4,000,386,394
Infraestructura, Comunicaciones y Transportes	85,688,296,039	4,267,461,911	6,514,863,336	8,751,603,143	10,266,671,501	8,791,567,891	9,363,570,202	9,659,288,071	7,160,573,361	7,417,102,722	5,937,205,546	3,947,552,972	3,610,835,383
Economía	3,960,433,717	217,765,393	267,158,506	280,362,006	290,862,205	287,870,536	260,854,326	377,030,234	272,916,771	304,630,571	405,475,088	426,626,622	568,881,459
Educación Pública	439,017,942,697	20,261,037,513	101,314,313,945	29,356,071,690	37,327,401,548	29,842,190,403	23,000,090,259	28,519,656,997	24,490,633,212	27,495,478,147	57,441,338,026	34,662,693,064	25,307,037,893
Salud	96,989,997,562	5,102,783,089	3,428,225,031	4,277,891,374	7,009,273,465	4,658,392,810	4,290,212,526	6,984,704,288	5,527,095,650	4,968,726,737	17,554,858,638	7,468,607,280	25,719,226,674

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

De conformidad con lo comunicado por el Instituto Nacional Electoral, los montos mensuales del calendario de gasto de ese ente autónomo corresponden a cifras preliminares.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *
 (pesos)

ENERO DE 2024

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	71,888,212,535	4,261,507,332	10,106,248,758	7,956,911,154	6,905,777,234	5,413,424,247	7,544,423,092	7,849,230,337	6,394,994,307	4,384,856,074	3,185,416,182	4,434,492,636	3,450,931,182
Trabajo y Previsión Social	28,603,160,722	4,157,472,121	3,502,266,305	2,959,573,841	2,830,413,652	2,460,446,495	2,432,765,262	1,981,859,893	1,951,876,629	1,505,153,307	1,549,829,395	1,737,611,779	1,533,892,043
Desarrollo Agrario, Territorial y Urbano	12,880,269,834	443,927,166	4,219,063,845	2,042,580,538	1,316,053,271	728,320,745	736,003,772	783,094,889	705,869,241	545,955,622	428,461,308	489,113,588	441,825,849
Medio Ambiente y Recursos Naturales	70,245,482,469	4,815,649,290	4,717,775,348	10,164,236,079	6,533,726,992	6,806,376,962	5,574,388,106	8,205,423,525	6,263,309,381	5,058,860,764	6,318,595,702	4,423,274,114	1,363,866,206
Energía	167,736,232,946	13,932,711,594	13,924,259,189	14,233,239,311	13,940,365,680	13,967,948,081	13,942,666,978	13,959,449,808	13,931,079,924	13,940,962,627	13,965,401,704	14,032,882,393	13,965,265,657
Bienestar	543,933,015,639	118,640,064,551	138,006,993,718	1,763,851,017	3,460,995,764	1,902,356,439	22,044,583,181	70,629,897,077	21,432,510,891	71,190,407,675	21,806,491,311	71,332,103,795	1,722,760,220
Turismo	1,973,687,679	433,095,778	213,825,176	295,197,760	104,316,454	160,377,019	102,305,129	101,186,240	104,241,348	110,430,970	93,293,356	122,054,688	133,363,761
Función Pública	1,636,585,246	122,907,352	126,680,175	134,574,092	134,989,373	135,628,395	131,187,094	145,478,657	123,637,382	130,035,747	129,002,383	149,222,512	173,242,084
Tribunales Agrarios	958,983,307	69,854,857	80,203,626	75,281,416	85,209,383	76,968,852	79,428,805	86,647,869	80,043,754	73,494,164	80,551,864	81,546,230	89,752,487
Seguridad y Protección Ciudadana	105,838,757,408	3,882,320,876	3,883,419,062	5,682,297,877	6,869,689,479	5,595,473,907	5,247,069,969	7,883,844,766	7,500,586,104	8,061,966,210	7,550,305,265	8,446,282,405	35,235,501,488
Consejería Jurídica del Ejecutivo Federal	164,491,682	11,390,921	13,763,599	13,009,356	13,170,975	13,924,295	12,674,746	14,186,027	12,593,300	13,716,801	13,757,719	16,253,913	16,050,030
Humanidades, Ciencias, Tecnologías e Innovación	33,170,745,272	3,313,597,908	3,487,326,057	2,829,695,732	3,019,886,486	2,864,303,244	2,997,972,923	2,935,943,627	2,757,092,572	2,899,933,888	1,998,348,317	2,044,129,527	2,022,514,991
Comisión Reguladora de Energía	285,506,948	30,442,313	29,174,646	30,777,351	30,550,671	30,774,851	29,198,404	32,291,144	12,865,133	14,955,693	13,451,035	16,798,562	14,227,145
Comisión Nacional de Hidrocarburos	247,551,341	29,756,192	28,159,609	29,581,204	29,756,193	30,377,642	13,053,347	14,826,352	13,053,357	13,775,682	13,638,763	16,301,891	15,271,109
Entidades no Sectorizadas	137,996,636,499	3,078,754,399	10,010,647,145	18,842,533,777	6,438,380,185	25,869,100,616	3,900,597,461	6,487,634,112	18,820,177,287	4,062,352,307	6,969,246,674	19,386,647,136	14,130,565,400
Cultura	16,754,896,906	907,830,841	764,518,413	765,367,476	1,363,111,379	1,121,677,866	1,022,792,139	1,801,452,069	1,478,671,091	1,658,819,087	1,654,067,295	1,865,310,953	2,351,278,297
C: RAMOS GENERALES	5,058,023,129,628	526,346,145,964	385,170,950,375	397,017,493,847	383,542,621,557	370,557,853,166	544,226,016,188	374,984,625,130	348,856,935,381	419,498,474,041	425,745,248,301	344,878,795,894	537,197,969,784
Gasto Programable	2,665,682,492,944	309,039,090,599	203,344,581,127	200,586,584,197	200,087,345,311	212,051,170,400	210,207,272,847	221,248,421,528	204,966,014,875	201,351,407,317	293,602,407,205	204,112,664,341	205,085,533,197
Aportaciones a Seguridad Social	1,421,823,712,303	190,167,516,625	110,049,574,391	101,450,387,482	110,715,674,470	100,472,359,176	118,339,213,434	103,186,280,884	110,935,145,552	102,254,930,154	185,818,972,796	112,108,736,167	76,324,921,172
Provisiones Salariales y Económicas	176,855,812,087	20,531,480,772	10,896,828,152	11,096,828,152	12,826,761,939	15,086,155,882	15,261,645,146	19,949,795,500	15,103,041,187	14,319,618,155	21,138,167,988	10,326,250,738	10,319,238,476
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	82,518,485,922	4,484,706,400	3,310,617,206	4,270,834,964	3,486,742,514	4,712,635,986	4,303,253,916	11,145,409,575	8,072,470,341	8,933,141,129	9,089,030,386	10,803,597,643	9,906,045,862
Aportaciones Federales para Entidades Federativas y Municipios	984,484,482,632	93,855,386,802	79,087,561,378	83,768,533,599	73,058,166,388	91,780,019,356	72,303,160,351	86,966,935,569	70,855,357,795	75,843,717,879	77,556,236,035	70,874,079,793	108,535,327,687
Gasto No Programable	2,392,340,636,684	217,307,055,365	181,826,369,248	196,430,909,650	183,455,276,246	158,506,682,766	334,018,743,341	153,736,203,602	143,890,920,506	218,147,066,724	132,142,841,096	140,766,131,553	332,112,436,587
Deuda Pública	1,023,011,515,319	41,441,761,318	49,234,882,403	105,608,485,343	39,510,739,415	34,998,898,522	213,085,062,489	43,751,390,870	41,802,406,340	119,646,416,397	54,855,503,176	42,812,443,421	236,263,525,625
Participaciones a Entidades Federativas y Municipios	1,262,789,085,482	100,569,976,556	132,591,486,845	90,822,424,307	112,699,819,339	123,507,784,244	120,933,680,852	109,984,812,732	102,088,514,166	98,500,650,327	77,287,337,920	97,953,688,132	95,848,910,062
Adeudos de Ejercicios Fiscales Anteriores	44,050,600,000	44,050,600,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	62,489,435,883	31,244,717,491			31,244,717,492								900
D: ENTIDADES DE CONTROL DIRECTO	1,821,779,724,136	171,289,767,420	132,803,557,128	132,630,100,477	139,688,412,665	134,801,358,318	145,951,715,566	157,555,122,859	146,274,092,044	134,995,224,928	155,291,759,690	197,052,264,749	173,446,348,292
Gasto Programable	1,821,779,724,136	171,289,767,420	132,803,557,128	132,630,100,477	139,688,412,665	134,801,358,318	145,951,715,566	157,555,122,859	146,274,092,044	134,995,224,928	155,291,759,690	197,052,264,749	173,446,348,292
Instituto Mexicano del Seguro Social	1,345,950,717,395	96,311,080,560	94,032,588,763	95,705,667,817	100,554,272,524	98,814,909,113	101,736,094,386	120,219,301,555	108,825,950,133	100,803,507,014	101,639,733,304	163,814,318,908	163,493,293,318

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.
 De conformidad con lo comunicado por el Instituto Nacional Electoral, los montos mensuales del calendario de gasto de ese ente autónomo corresponden a cifras preliminares.

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CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *
(pesos)

ENERO DE 2024

	Total Anual	C a l e n d a r i o M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	475,829,006,741	74,978,686,860	38,770,968,365	36,924,432,660	39,134,140,141	35,986,449,205	44,215,621,180	37,335,821,304	37,448,141,911	34,191,717,914	53,652,026,386	33,237,945,841	9,953,054,974
E: EMPRESAS PRODUCTIVAS DEL ESTADO	1,153,338,224,160	110,559,582,530	128,237,320,310	128,008,869,147	135,646,098,427	69,235,507,788	79,137,218,013	93,265,437,239	88,537,183,874	80,277,504,518	69,673,453,981	79,497,990,392	91,262,057,941
Gasto Programable	974,844,995,720	90,445,492,467	92,544,123,369	113,140,462,634	127,764,153,193	62,442,354,300	66,427,270,216	71,877,480,741	71,094,547,731	62,794,500,024	62,991,749,153	71,704,621,305	81,618,240,587
Pemex Consolidado	481,464,309,333	49,772,609,866	58,438,053,833	70,246,963,397	88,191,736,106	22,746,637,847	25,425,569,565	26,295,078,833	28,288,000,877	22,790,276,968	25,281,630,323	29,210,155,998	34,777,595,720
CFE Consolidado	493,380,686,387	40,672,882,601	34,106,069,536	42,893,499,237	39,572,417,087	39,695,716,453	41,001,700,651	45,582,401,908	42,806,546,854	40,004,223,056	37,710,118,830	42,494,465,307	46,840,644,867
Gasto No Programable	178,493,228,440	20,114,090,063	35,693,196,941	14,868,406,513	7,881,945,234	6,793,153,488	12,709,947,797	21,387,956,498	17,442,636,143	17,483,004,494	6,681,704,828	7,793,369,087	9,643,817,354
Pemex Consolidado	143,341,241,552	18,109,967,820	31,877,703,927	11,625,040,622	5,698,598,641	3,850,766,811	10,017,287,101	18,112,395,466	13,894,105,208	13,689,747,288	4,661,188,864	4,917,374,405	6,887,065,399
CFE Consolidado	35,151,986,888	2,004,122,243	3,815,493,014	3,243,365,891	2,183,346,593	2,942,386,677	2,692,660,696	3,275,561,032	3,548,530,935	3,793,257,206	2,020,515,964	2,875,994,682	2,756,751,955
Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.	1,340,643,247,769	187,345,098,723	104,205,696,820	106,260,559,063	104,442,240,221	106,234,056,167	113,135,528,324	107,252,800,720	105,506,343,823	107,666,373,163	172,623,293,015	102,700,845,410	23,270,412,320

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

De conformidad con lo comunicado por el Instituto Nacional Electoral, los montos mensuales del calendario de gasto de ese ente autónomo corresponden a cifras preliminares.