

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2023

RAMO: 43 Instituto Federal de Telecomunicaciones

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>1,662,023,679</b>	<b>122,970,884</b>	<b>93,801,246</b>	<b>101,738,953</b>	<b>100,748,494</b>	<b>100,928,744</b>	<b>139,138,873</b>	<b>128,067,743</b>	<b>150,107,567</b>	<b>134,464,787</b>	<b>154,313,929</b>	<b>159,693,478</b>	<b>276,048,981</b>
<b>Sector Central</b>		<b>1,662,023,679</b>	<b>122,970,884</b>	<b>93,801,246</b>	<b>101,738,953</b>	<b>100,748,494</b>	<b>100,928,744</b>	<b>139,138,873</b>	<b>128,067,743</b>	<b>150,107,567</b>	<b>134,464,787</b>	<b>154,313,929</b>	<b>159,693,478</b>	<b>276,048,981</b>
100	Pleno	118,309,885	9,814,973	8,377,578	8,742,672	8,354,301	8,438,188	8,247,020	9,102,667	10,919,485	8,517,742	8,946,588	13,904,145	14,944,526
110	Autoridad Investigadora	72,020,777	5,818,504	4,762,722	5,038,147	4,913,611	5,008,402	5,360,337	5,520,188	7,042,917	5,601,272	5,430,846	8,786,917	8,736,914
200	Presidencia	22,627,155	1,827,542	1,528,115	1,844,928	1,577,299	1,597,506	1,537,433	1,847,016	2,110,511	1,600,608	1,728,866	2,633,814	2,793,517
210	Coordinación General de Planeación Estratégica	32,690,290	4,667,740	1,759,455	1,861,188	2,663,244	1,862,108	1,904,448	2,778,359	2,831,425	2,022,859	2,719,133	3,004,598	4,615,733
211	Coordinación General de Mejora Regulatoria	50,410,732	1,400,502	1,110,557	1,171,188	1,317,117	1,171,786	20,829,723	1,276,341	7,749,627	4,838,235	5,418,557	2,105,694	2,021,405
212	Coordinación General de Vinculación Institucional	22,183,136	1,892,665	1,497,136	1,575,370	1,545,791	1,587,188	1,497,840	1,727,258	2,321,562	1,575,607	1,678,840	2,560,899	2,722,980
213	Coordinación General de Comunicación Social	62,993,233	2,655,207	1,401,287	1,611,526	1,446,541	1,493,908	1,413,326	3,615,395	2,307,383	1,546,725	33,409,059	2,294,557	9,798,319
220	Coordinación Ejecutiva	12,052,259	962,192	819,585	991,301	846,259	854,256	822,794	935,117	1,095,237	853,476	963,124	1,414,527	1,494,391
221	Unidad de Política Regulatoria	225,062,959	14,383,653	9,757,967	10,432,906	6,232,993	6,340,629	9,898,506	23,172,390	9,549,974	22,298,040	14,537,563	15,559,152	82,899,186
222	Unidad de Espectro Radioeléctrico	90,570,830	10,317,997	4,467,342	4,933,437	4,541,740	4,988,996	7,903,506	5,030,992	7,235,297	5,482,084	4,640,555	9,991,359	21,037,525
223	Unidad de Concesiones y Servicios	99,211,728	8,623,891	6,534,411	7,240,659	6,724,387	6,980,121	6,558,626	7,580,564	11,264,998	7,008,835	7,736,404	11,069,110	11,889,722
224	Unidad de Medios y Contenidos Audiovisuales	67,709,067	5,073,230	4,205,053	4,160,316	4,172,124	4,236,946	4,591,641	4,559,873	6,806,196	4,262,948	5,696,403	7,747,400	12,396,937
225	Unidad de Cumplimiento	256,159,862	17,632,589	16,059,237	17,242,699	18,075,406	18,846,583	19,507,144	21,025,818	27,515,052	21,509,879	20,324,462	26,755,505	31,665,488
226	Unidad de Competencia Económica	60,597,199	5,040,977	4,100,983	4,307,559	4,234,650	4,354,445	4,207,795	4,754,873	6,063,949	4,352,005	4,549,464	7,090,329	7,540,170
227	Unidad de Asuntos Jurídicos	64,171,043	5,404,067	4,333,399	4,604,377	4,514,093	4,562,585	4,345,382	5,018,653	6,652,199	4,557,155	4,848,843	7,426,736	7,903,554
228	Coordinación General de Asuntos Internacionales	31,626,215	1,085,570	1,376,233	2,335,567	1,409,784	1,865,964	14,570,986	950,470	1,303,402	944,661	2,830,663	1,387,090	1,565,825
229	Coordinación General de Política del Usuario	32,648,785	3,805,227	1,657,310	2,321,644	2,485,492	2,252,213	2,359,750	2,575,443	3,141,114	2,835,999	2,618,435	2,910,010	3,686,148
230	Centro de Estudios	45,905,820	1,797,958	1,557,996	1,632,102	1,618,640	1,752,608	1,560,742	1,989,963	4,048,253	14,235,841	1,809,178	3,384,065	10,518,474
240	Unidad de Administración	250,086,513	17,174,270	15,253,293	16,573,108	20,916,984	19,545,989	18,687,647	20,928,798	25,948,474	17,078,991	20,941,051	24,597,729	32,440,179
300	Órgano Interno de Control	44,986,191	3,592,130	3,241,587	3,118,259	3,158,038	3,188,323	3,334,227	3,677,565	4,400,512	3,341,825	3,485,895	5,069,842	5,377,988