

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2023

RAMO: 12 Salud

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|---|------------------------|-------------------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 209,616,460,086 | 8,845,518,716 | 4,221,826,986 | 16,006,721,666 | 14,323,498,471 | 6,547,674,484 | 21,036,169,144 | 16,827,326,873 | 16,210,015,789 | 17,337,757,651 | 17,289,858,588 | 25,535,901,190 | 45,434,190,528 |
| Sector Central | | 40,657,424,565 | 2,009,557,241 | 543,316,326 | 714,979,190 | 1,038,984,956 | 821,823,927 | 665,176,442 | 1,046,934,092 | 639,128,379 | 725,806,951 | 686,167,449 | 727,813,876 | 31,037,735,736 |
| 100 | Secretaría | 143,277,444 | 5,073,746 | 6,849,511 | 8,650,380 | 18,538,209 | 11,333,585 | 5,411,901 | 16,474,700 | 7,657,628 | 6,098,844 | 8,536,809 | 13,479,219 | 35,172,912 |
| 111 | Abogado General | 78,261,695 | 3,563,725 | 5,398,221 | 4,831,328 | 7,223,009 | 8,051,780 | 5,114,046 | 6,959,740 | 6,122,326 | 5,412,095 | 5,591,047 | 7,030,816 | 12,963,562 |
| 112 | Dirección General de Comunicación Social | 65,867,737 | 2,901,639 | 4,063,539 | 4,086,746 | 4,904,087 | 6,085,979 | 3,737,209 | 5,071,826 | 4,715,117 | 8,599,118 | 4,484,431 | 5,910,001 | 11,308,045 |
| 114 | Unidad de Análisis Económico | 13,256,840 | 556,479 | 714,038 | 695,035 | 748,700 | 715,025 | 682,405 | 735,223 | 602,140 | 476,760 | 706,293 | 959,230 | 5,665,512 |
| 160 | Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad | 3,236,236,944 | 31,310,435 | 52,986,216 | 55,402,012 | 61,200,500 | 60,772,062 | 73,616,775 | 76,099,772 | 67,957,925 | 68,397,674 | 59,765,908 | 89,911,376 | 2,538,816,289 |
| 170 | Unidad Coordinadora de Vinculación y Participación Social | 42,754,759 | 1,801,368 | 3,089,765 | 2,815,059 | 3,327,524 | 3,930,076 | 2,318,427 | 3,454,539 | 3,207,737 | 2,404,732 | 2,519,745 | 3,611,566 | 10,274,221 |
| 171 | Secretariado Técnico del Consejo Nacional de Salud | 37,424,320 | 1,604,158 | 2,704,491 | 3,013,523 | 2,889,305 | 3,460,982 | 2,372,490 | 2,290,947 | 2,149,401 | 2,297,722 | 1,938,485 | 3,427,904 | 9,274,912 |
| 172 | Dirección General de Relaciones Internacionales | 290,244,789 | 1,039,661 | 6,946,810 | 21,706,360 | 8,218,278 | 27,275,287 | 47,848,674 | 20,998,250 | 29,901,882 | 59,842,092 | 41,147,640 | 16,373,565 | 8,946,290 |
| 300 | Subsecretaría de Prevención y Promoción de la Salud | 63,229,999 | 1,537,413 | 1,906,916 | 2,036,484 | 1,865,031 | 2,485,062 | 1,670,353 | 2,096,802 | 1,836,327 | 2,046,256 | 1,677,891 | 2,693,978 | 41,377,486 |
| 310 | Dirección General de Promoción de la Salud | 379,256,202 | 4,236,762 | 4,655,753 | 4,889,206 | 293,836,387 | 6,047,947 | 3,673,399 | 5,076,411 | 4,553,976 | 4,701,511 | 3,437,070 | 5,862,680 | 38,285,100 |
| 313 | Secretariado Técnico del Consejo Nacional de Salud Mental | 288,190,186 | 19,906,747 | 20,856,302 | 21,147,938 | 21,686,214 | 35,642,528 | 20,726,011 | 21,853,697 | 20,766,127 | 21,254,789 | 20,954,257 | 24,013,096 | 39,382,480 |
| 315 | Secretariado Técnico del Consejo Nacional para la Prevención de Accidentes | 42,582,302 | 942,306 | 721,921 | 717,241 | 626,852 | 778,703 | 729,850 | 29,801,544 | 480,904 | 519,345 | 538,070 | 851,828 | 5,873,738 |
| 316 | Dirección General de Epidemiología | 606,223,114 | 25,947,641 | 28,000,662 | 30,153,856 | 79,789,227 | 92,440,889 | 28,082,491 | 30,670,141 | 26,445,470 | 28,752,493 | 86,098,434 | 38,472,539 | 111,369,271 |
| 500 | Unidad de Administración y Finanzas | 26,911,765,594 | 1,504,467,017 | 5,280,902 | 4,784,072 | 7,584,451 | 9,248,226 | 5,976,151 | 315,003,126 | 7,499,879 | 6,835,627 | 5,839,902 | 7,432,876 | 25,031,813,365 |
| 510 | Dirección General de Programación y Presupuesto | 125,161,375 | 7,514,271 | 6,105,608 | 6,145,700 | 10,255,228 | 12,390,050 | 8,936,819 | 10,584,507 | 9,990,498 | 9,920,204 | 9,817,560 | 8,450,005 | 25,050,925 |
| 511 | Dirección General de Tecnologías de la Información | 79,162,217 | 2,046,612 | 5,390,426 | 5,416,372 | 6,255,240 | 6,992,661 | 5,457,628 | 6,353,819 | 6,024,017 | 5,986,611 | 5,512,737 | 6,169,268 | 17,556,826 |
| 512 | Dirección General de Recursos Materiales y Servicios Generales | 223,138,047 | 17,769,910 | 14,575,634 | 14,918,078 | 16,393,494 | 19,319,205 | 14,210,614 | 14,123,744 | 12,906,798 | 13,517,173 | 12,564,985 | 16,036,650 | 56,801,762 |
| 513 | Dirección General de Recursos Humanos y Organización | 857,857,053 | 20,608,854 | 25,193,426 | 25,423,450 | 33,648,215 | 38,544,722 | 32,077,462 | 35,331,425 | 33,990,746 | 33,238,535 | 31,799,974 | 34,664,927 | 513,335,317 |
| 514 | Dirección General de Desarrollo de la Infraestructura Física | 112,239,821 | 4,139,296 | 5,736,476 | 5,124,977 | 7,391,823 | 9,839,163 | 6,527,696 | 9,343,511 | 8,742,733 | 6,050,315 | 6,340,068 | 8,707,086 | 34,296,677 |
| 600 | Subsecretaría de Integración y Desarrollo del Sector Salud | 19,515,012 | 794,787 | 797,528 | 1,133,611 | 825,087 | 821,826 | 692,466 | 777,198 | 585,775 | 580,252 | 925,749 | 1,467,529 | 10,113,204 |
| 610 | Dirección General de Calidad y Educación en Salud | 6,375,136,143 | 327,842,171 | 315,929,925 | 464,481,714 | 425,386,178 | 434,350,826 | 368,515,420 | 405,267,837 | 357,365,069 | 412,415,941 | 346,668,523 | 394,148,836 | 2,122,763,703 |
| 611 | Dirección General de Planeación y Desarrollo en Salud | 577,068,611 | 20,137,556 | 20,249,225 | 22,143,069 | 21,050,901 | 25,426,694 | 21,850,556 | 23,125,237 | 20,571,086 | 21,448,693 | 23,581,570 | 30,516,260 | 326,967,764 |
| 613 | Dirección General de Información en Salud | 66,154,356 | 2,954,492 | 3,919,281 | 3,997,848 | 4,066,653 | 4,458,857 | 3,739,080 | 4,086,334 | 3,779,404 | 3,760,340 | 4,296,428 | 5,882,893 | 21,212,746 |
| 614 | Dirección General de Evaluación del Desempeño | 23,420,005 | 860,195 | 1,243,750 | 1,265,131 | 1,274,363 | 1,411,792 | 1,208,519 | 1,353,762 | 1,275,414 | 1,249,829 | 1,423,873 | 1,739,748 | 9,113,629 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2023

RAMO: 12 Salud

Página: 2 de 3

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|--|--|------------------------|-------------------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Órganos Administrativos Desconcentrados | | 20,802,860,745 | 173,181,758 | 237,696,468 | 991,629,222 | 545,923,202 | 272,090,347 | 223,154,887 | 6,857,237,674 | 570,700,167 | 489,755,843 | 8,680,064,355 | 561,270,215 | 1,200,156,607 |
| E00 | Administración del Patrimonio de la Beneficencia Pública | 72,342,777 | 3,441,435 | 5,465,366 | 4,483,009 | 4,357,546 | 4,969,376 | 3,726,514 | 4,772,862 | 6,974,886 | 8,496,281 | 4,598,863 | 5,507,366 | 15,549,273 |
| I00 | Centro Nacional de la Transfusión Sanguínea | 110,555,974 | 4,064,022 | 6,352,783 | 7,763,254 | 5,643,626 | 5,908,503 | 4,466,477 | 5,082,023 | 4,383,920 | 4,519,623 | 5,284,596 | 23,394,851 | 33,692,296 |
| K00 | Centro Nacional para la Prevención y el Control del VIH/SIDA | 466,626,483 | 3,347,694 | 5,588,351 | 51,586,234 | 74,202,988 | 5,162,134 | 3,998,591 | 43,979,986 | 62,472,312 | 54,733,463 | 49,790,353 | 43,987,187 | 67,777,190 |
| L00 | Centro Nacional de Equidad de Género y Salud Reproductiva | 2,022,997,363 | 7,746,795 | 7,995,603 | 8,250,972 | 124,055,822 | 30,203,159 | 28,470,233 | 229,249,234 | 14,428,210 | 210,198,014 | 920,605,398 | 206,307,212 | 235,486,711 |
| M00 | Comisión Nacional de Arbitraje Médico | 106,725,391 | 3,716,786 | 6,844,277 | 6,631,665 | 6,564,399 | 6,952,280 | 5,613,217 | 6,505,489 | 5,330,514 | 5,296,456 | 6,425,606 | 9,126,024 | 37,718,678 |
| N00 | Servicios de Atención Psiquiátrica | 1,200,933,662 | 58,828,024 | 79,404,611 | 85,247,808 | 76,639,716 | 84,471,869 | 76,068,001 | 94,540,337 | 65,476,831 | 81,975,634 | 103,487,785 | 113,749,280 | 281,043,766 |
| O00 | Centro Nacional de Programas Preventivos y Control de Enfermedades | 1,046,979,178 | 13,249,574 | 20,735,303 | 19,172,118 | 19,359,506 | 22,269,135 | 16,653,213 | 290,067,018 | 263,098,434 | 18,423,685 | 277,889,212 | 20,061,882 | 66,000,098 |
| Q00 | Centro Nacional de Trasplantes | 28,072,774 | 1,204,324 | 2,267,537 | 2,101,497 | 1,955,464 | 2,111,218 | 1,661,488 | 1,941,715 | 1,766,218 | 1,909,529 | 1,520,204 | 2,173,248 | 7,460,332 |
| R00 | Centro Nacional para la Salud de la Infancia y la Adolescencia | 14,107,003,463 | 2,531,327 | 4,199,162 | 703,742,775 | 3,833,213 | 4,227,891 | 2,910,883 | 6,081,478,298 | 57,173,876 | 3,552,659 | 7,210,725,949 | 14,274,656 | 18,352,774 |
| S00 | Comisión Federal para la Protección contra Riesgos Sanitarios | 790,873,550 | 40,577,713 | 54,232,811 | 58,161,152 | 50,189,811 | 55,179,264 | 49,030,538 | 51,238,825 | 45,733,666 | 52,143,037 | 44,800,606 | 69,495,643 | 220,090,484 |
| T00 | Centro Nacional de Excelencia Tecnológica en Salud | 47,520,682 | 1,489,660 | 2,721,782 | 2,703,511 | 3,253,021 | 3,096,090 | 2,176,305 | 3,377,665 | 2,503,181 | 2,461,608 | 4,808,588 | 3,335,233 | 15,594,038 |
| V00 | Comisión Nacional de Bioética | 33,844,248 | 1,588,294 | 2,478,372 | 2,644,933 | 3,104,220 | 2,701,579 | 2,233,322 | 2,546,870 | 2,358,877 | 2,467,698 | 2,036,177 | 2,567,942 | 7,115,964 |
| X00 | Comisión Nacional contra las Adicciones | 768,385,200 | 31,396,110 | 39,410,510 | 39,140,294 | 172,763,870 | 44,837,849 | 26,146,105 | 42,457,352 | 38,999,242 | 43,578,156 | 48,091,018 | 47,289,691 | 194,275,003 |
| Entidades Paraestatales | | 148,156,174,776 | 6,662,779,717 | 3,440,814,192 | 14,300,113,254 | 12,738,590,313 | 5,453,760,210 | 20,147,837,815 | 8,923,155,107 | 15,000,187,243 | 16,122,194,857 | 7,923,626,784 | 24,246,817,099 | 13,196,298,185 |
| M7A | Centro Regional de Alta Especialidad de Chiapas | 1,836,320,294 | 72,320,622 | 111,444,239 | 137,391,794 | 133,516,221 | 160,027,883 | 146,203,015 | 154,360,593 | 145,372,710 | 155,876,012 | 193,243,121 | 197,838,779 | 228,725,305 |
| M7B | Instituto de Salud para el Bienestar | 107,216,527,467 | 4,706,163,919 | 1,141,494,407 | 11,689,823,995 | 8,954,794,544 | 2,432,326,732 | 17,126,150,920 | 5,197,912,722 | 11,743,887,716 | 12,875,749,052 | 4,225,839,000 | 20,075,480,486 | 7,046,903,974 |
| M7F | Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz | 499,890,600 | 24,328,726 | 30,101,374 | 31,784,842 | 29,627,883 | 32,133,130 | 25,924,331 | 35,451,135 | 39,399,444 | 41,115,866 | 33,410,625 | 44,778,871 | 131,834,373 |
| M7K | Centros de Integración Juvenil, A.C. | 869,033,804 | 44,657,293 | 52,571,976 | 71,904,674 | 53,015,056 | 67,575,946 | 51,934,385 | 64,860,586 | 48,812,142 | 64,745,116 | 47,389,101 | 75,175,584 | 226,391,945 |
| NAW | Hospital Juárez de México | 2,318,474,429 | 92,048,209 | 104,664,750 | 120,018,883 | 234,999,900 | 139,070,903 | 134,730,193 | 253,183,076 | 181,328,914 | 117,032,245 | 225,114,545 | 314,859,764 | 401,423,047 |
| NBB | Hospital General "Dr. Manuel Gea González" | 1,704,587,698 | 131,970,315 | 90,478,472 | 102,390,643 | 101,604,127 | 102,639,219 | 94,387,845 | 102,521,330 | 110,492,763 | 204,453,977 | 195,023,543 | 219,334,135 | 249,291,329 |
| NBD | Hospital General de México "Dr. Eduardo Liceaga" | 4,903,913,990 | 215,551,304 | 237,893,868 | 312,108,566 | 402,711,273 | 381,484,445 | 331,797,181 | 449,943,767 | 435,537,640 | 398,789,394 | 384,410,600 | 511,132,375 | 842,553,577 |
| NBG | Hospital Infantil de México Federico Gómez | 2,066,098,739 | 142,767,339 | 134,453,786 | 161,266,678 | 159,669,274 | 175,408,802 | 156,559,413 | 165,017,345 | 165,423,716 | 163,522,842 | 159,336,127 | 245,711,011 | 236,962,406 |
| NBQ | Hospital Regional de Alta Especialidad del Bajío | 1,443,454,885 | 105,013,682 | 105,309,087 | 110,821,316 | 104,928,055 | 113,087,181 | 123,717,945 | 126,147,214 | 105,181,537 | 109,398,057 | 125,370,632 | 123,540,114 | 190,940,065 |
| NBR | Hospital Regional de Alta Especialidad de Oaxaca | 916,017,848 | 37,906,548 | 54,205,650 | 103,764,629 | 59,452,447 | 58,493,720 | 100,656,922 | 61,073,345 | 101,432,720 | 48,262,921 | 97,742,538 | 64,122,182 | 128,904,226 |
| NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | 1,225,095,668 | 68,658,546 | 86,477,589 | 97,835,521 | 92,787,571 | 103,709,812 | 89,150,493 | 95,600,095 | 88,806,763 | 93,490,001 | 97,455,263 | 127,033,295 | 184,090,719 |

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|-------|---|---------------|-------------------------------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| NBT | Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010" | 958,963,349 | 73,726,032 | 64,775,331 | 68,291,217 | 94,838,727 | 71,783,464 | 72,918,352 | 99,608,617 | 69,803,239 | 70,269,700 | 176,673,104 | 42,709,449 | 53,566,117 |
| NBU | Hospital Regional de Alta Especialidad de Ixtapaluca | 1,762,150,251 | 122,004,000 | 278,689,037 | 154,773,918 | 149,899,570 | 154,790,494 | 155,312,445 | 167,589,103 | 120,950,969 | 101,877,151 | 117,944,138 | 140,964,818 | 97,354,608 |
| NBV | Instituto Nacional de Cancerología | 2,103,673,245 | 53,046,092 | 62,972,202 | 134,194,312 | 134,969,530 | 172,866,638 | 224,252,479 | 187,904,800 | 199,593,893 | 197,957,960 | 242,805,240 | 232,222,764 | 260,887,335 |
| NCA | Instituto Nacional de Cardiología Ignacio Chávez | 1,980,978,476 | 99,959,144 | 99,732,824 | 100,843,035 | 100,799,022 | 102,014,854 | 105,259,266 | 300,526,264 | 104,703,315 | 101,085,010 | 148,406,646 | 166,849,677 | 550,799,419 |
| NCD | Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas | 1,821,193,954 | 74,329,187 | 73,333,198 | 83,222,598 | 88,664,758 | 93,916,640 | 155,951,172 | 182,609,294 | 217,456,446 | 241,393,805 | 199,942,561 | 235,671,666 | 174,702,629 |
| NCE | Instituto Nacional de Geriátria | 83,213,764 | 3,438,137 | 6,384,498 | 4,866,970 | 6,271,371 | 6,081,046 | 5,998,432 | 6,300,808 | 8,200,345 | 7,485,771 | 7,336,456 | 8,393,415 | 12,456,515 |
| NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán | 2,506,467,628 | 85,722,598 | 123,143,419 | 174,699,416 | 185,548,927 | 198,011,625 | 189,432,144 | 232,978,205 | 237,910,020 | 223,135,674 | 240,052,855 | 258,039,616 | 357,793,129 |
| NCH | Instituto Nacional de Medicina Genómica | 223,431,984 | 10,636,636 | 15,234,136 | 19,726,261 | 15,261,396 | 16,537,818 | 15,852,817 | 22,988,360 | 21,514,147 | 18,787,713 | 22,967,224 | 21,921,517 | 22,003,959 |
| NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez | 1,444,342,315 | 52,169,073 | 55,596,559 | 54,136,008 | 64,196,478 | 62,821,813 | 66,876,108 | 144,011,719 | 157,388,248 | 160,443,300 | 175,451,282 | 199,784,705 | 251,467,022 |
| NCZ | Instituto Nacional de Pediatría | 2,507,111,165 | 106,474,093 | 140,390,344 | 158,942,139 | 213,861,520 | 176,819,783 | 165,685,279 | 169,657,215 | 183,477,269 | 194,427,959 | 248,942,939 | 266,241,514 | 482,191,111 |
| NDE | Instituto Nacional de Perinatología Isidro Espinosa de los Reyes | 1,203,260,142 | 57,919,345 | 76,027,038 | 78,913,326 | 73,882,530 | 83,065,848 | 78,807,892 | 81,762,053 | 104,691,733 | 109,352,189 | 122,101,348 | 137,374,761 | 199,362,079 |
| NDF | Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra | 1,948,472,517 | 110,340,328 | 114,645,026 | 134,532,057 | 154,574,539 | 158,410,273 | 149,254,455 | 153,558,088 | 155,396,696 | 149,569,188 | 144,687,682 | 193,546,017 | 329,958,168 |
| NDY | Instituto Nacional de Salud Pública | 547,667,467 | 29,388,593 | 32,064,811 | 28,232,032 | 32,476,675 | 29,898,242 | 34,848,732 | 48,540,507 | 43,629,489 | 47,811,037 | 67,449,654 | 53,979,391 | 99,348,304 |
| NHK | Sistema Nacional para el Desarrollo Integral de la Familia | 4,065,833,097 | 142,239,956 | 148,730,571 | 165,628,424 | 1,096,238,919 | 360,783,899 | 346,175,599 | 419,048,866 | 209,795,369 | 226,162,917 | 224,530,560 | 290,111,193 | 436,386,824 |