

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
(pesos)

ENERO DE 2023

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>GASTO NETO TOTAL</b>	<b>8,299,647,800,000</b>	<b>756,876,171,145</b>	<b>659,057,445,928</b>	<b>642,749,296,718</b>	<b>683,693,864,562</b>	<b>581,948,070,620</b>	<b>840,231,690,638</b>	<b>647,935,112,447</b>	<b>648,158,521,976</b>	<b>620,562,661,322</b>	<b>679,095,065,737</b>	<b>642,596,129,721</b>	<b>896,743,769,186</b>
<b>A: RAMOS AUTÓNOMOS</b>	<b>137,878,403,400</b>	<b>12,517,759,394</b>	<b>11,294,305,059</b>	<b>11,596,711,361</b>	<b>11,503,597,600</b>	<b>10,616,637,913</b>	<b>10,624,577,833</b>	<b>10,657,319,130</b>	<b>10,959,412,707</b>	<b>10,536,720,042</b>	<b>11,630,288,918</b>	<b>13,067,087,638</b>	<b>12,873,985,805</b>
<b>Gasto Programable</b>	<b>137,878,403,400</b>	<b>12,517,759,394</b>	<b>11,294,305,059</b>	<b>11,596,711,361</b>	<b>11,503,597,600</b>	<b>10,616,637,913</b>	<b>10,624,577,833</b>	<b>10,657,319,130</b>	<b>10,959,412,707</b>	<b>10,536,720,042</b>	<b>11,630,288,918</b>	<b>13,067,087,638</b>	<b>12,873,985,805</b>
Poder Legislativo	15,994,401,896	2,631,050,329	1,516,885,436	1,432,192,029	1,143,177,523	1,143,294,366	1,119,098,890	1,133,403,649	1,089,510,975	1,131,212,704	1,088,212,056	1,375,504,783	1,190,859,156
Poder Judicial	77,544,491,126	6,486,674,329	6,307,873,734	6,443,850,169	6,347,002,671	6,144,520,069	6,134,577,773	6,115,817,933	6,392,866,448	6,113,348,064	6,743,004,563	7,209,789,207	7,105,166,166
Instituto Nacional Electoral	20,221,367,571	1,395,300,746	1,541,792,539	1,662,265,307	1,581,055,553	1,616,031,563	1,587,090,221	1,492,378,566	1,539,759,722	1,536,041,237	1,804,616,837	2,435,156,647	2,029,878,633
Comisión Nacional de los Derechos Humanos	1,798,324,772	163,755,485	153,596,989	144,250,176	128,807,905	128,265,338	133,001,837	138,982,375	126,313,793	121,051,828	129,024,708	131,403,149	299,871,189
Comisión Federal de Competencia Económica	656,419,601	74,606,968	57,960,598	48,741,590	47,702,487	50,430,258	46,684,728	51,481,824	43,729,166	47,385,508	45,799,563	68,886,778	73,010,133
Instituto Federal de Telecomunicaciones	1,662,023,679	122,970,884	93,801,246	101,738,953	100,748,494	100,928,744	139,138,873	128,067,743	150,107,567	134,464,787	154,313,929	159,693,478	276,048,981
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	1,047,186,948	106,921,953	74,139,623	90,370,301	84,654,775	74,661,552	89,097,165	73,645,251	75,963,701	76,222,132	80,918,474	103,247,443	117,344,578
Fiscalía General de la República	18,954,187,807	1,536,478,700	1,548,254,894	1,673,302,836	2,070,448,192	1,358,506,023	1,375,888,346	1,523,541,789	1,541,161,335	1,376,993,782	1,584,398,788	1,583,406,153	1,781,806,969
<b>RAMO: 40 Información Nacional Estadística y Geográfica</b>	<b>9,875,408,830</b>	<b>794,723,189</b>	<b>672,276,349</b>	<b>727,078,734</b>	<b>733,918,565</b>	<b>702,058,678</b>	<b>699,836,900</b>	<b>733,498,660</b>	<b>808,781,317</b>	<b>1,120,539,667</b>	<b>734,589,177</b>	<b>1,014,253,235</b>	<b>1,133,854,359</b>
<b>Gasto Programable</b>	<b>9,875,408,830</b>	<b>794,723,189</b>	<b>672,276,349</b>	<b>727,078,734</b>	<b>733,918,565</b>	<b>702,058,678</b>	<b>699,836,900</b>	<b>733,498,660</b>	<b>808,781,317</b>	<b>1,120,539,667</b>	<b>734,589,177</b>	<b>1,014,253,235</b>	<b>1,133,854,359</b>
Información Nacional Estadística y Geográfica	9,875,408,830	794,723,189	672,276,349	727,078,734	733,918,565	702,058,678	699,836,900	733,498,660	808,781,317	1,120,539,667	734,589,177	1,014,253,235	1,133,854,359
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>3,153,190,149</b>	<b>379,827,859</b>	<b>233,167,308</b>	<b>261,033,181</b>	<b>272,629,292</b>	<b>245,823,183</b>	<b>242,930,242</b>	<b>279,300,099</b>	<b>261,368,555</b>	<b>240,105,876</b>	<b>221,801,334</b>	<b>266,645,031</b>	<b>248,558,189</b>
<b>Gasto Programable</b>	<b>3,153,190,149</b>	<b>379,827,859</b>	<b>233,167,308</b>	<b>261,033,181</b>	<b>272,629,292</b>	<b>245,823,183</b>	<b>242,930,242</b>	<b>279,300,099</b>	<b>261,368,555</b>	<b>240,105,876</b>	<b>221,801,334</b>	<b>266,645,031</b>	<b>248,558,189</b>
Tribunal Federal de Justicia Administrativa	3,153,190,149	379,827,859	233,167,308	261,033,181	272,629,292	245,823,183	242,930,242	279,300,099	261,368,555	240,105,876	221,801,334	266,645,031	248,558,189
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>1,855,765,814,213</b>	<b>143,455,035,662</b>	<b>176,342,768,375</b>	<b>120,199,231,428</b>	<b>184,304,092,901</b>	<b>123,475,533,648</b>	<b>185,082,452,095</b>	<b>124,439,143,258</b>	<b>167,718,305,321</b>	<b>116,529,934,130</b>	<b>213,521,786,070</b>	<b>131,959,176,264</b>	<b>168,738,355,061</b>
<b>Gasto Programable</b>	<b>1,855,765,814,213</b>	<b>143,455,035,662</b>	<b>176,342,768,375</b>	<b>120,199,231,428</b>	<b>184,304,092,901</b>	<b>123,475,533,648</b>	<b>185,082,452,095</b>	<b>124,439,143,258</b>	<b>167,718,305,321</b>	<b>116,529,934,130</b>	<b>213,521,786,070</b>	<b>131,959,176,264</b>	<b>168,738,355,061</b>
Oficina de la Presidencia de la República	875,520,230	48,025,663	46,332,706	68,996,051	68,726,645	45,771,235	47,458,427	92,796,226	65,302,794	81,582,468	137,890,089	97,325,850	75,312,076
Gobernación	7,868,628,691	313,399,950	364,436,610	442,795,433	1,290,784,926	776,245,549	493,014,520	432,824,982	441,325,623	857,426,590	529,944,279	648,455,448	1,277,974,781
Relaciones Exteriores	9,534,373,846	1,479,534,160	597,374,201	746,793,972	1,052,251,263	609,093,858	602,589,991	777,820,734	1,232,063,288	641,479,841	592,858,194	979,705,082	222,809,262
Hacienda y Crédito Público	25,202,085,876	4,394,499,234	1,824,386,145	2,173,442,680	2,599,324,458	1,906,029,304	1,847,046,204	1,815,263,570	1,528,026,433	1,595,645,962	1,927,354,027	1,750,823,991	1,840,243,868
Defensa Nacional	111,911,638,277	8,317,635,052	7,299,017,859	6,888,245,793	7,950,817,985	7,703,808,137	7,777,914,715	11,205,805,432	9,389,163,713	11,607,902,888	11,737,596,012	12,995,754,207	9,037,976,484
Agricultura y Desarrollo Rural	70,527,933,647	11,137,014,844	9,716,774,010	8,338,847,051	11,897,230,300	7,566,278,221	5,419,848,635	4,048,652,058	2,692,445,393	1,802,320,174	1,849,972,972	2,328,193,396	3,730,356,593
Infraestructura, Comunicaciones y Transportes	77,411,447,232	2,228,729,063	4,055,494,260	8,166,193,659	7,599,275,185	6,767,448,005	7,474,141,426	7,750,374,441	7,127,546,825	7,659,219,028	7,359,208,316	6,303,124,621	4,920,692,403
Economía	3,778,113,707	201,056,546	258,172,783	265,398,296	279,073,116	286,054,742	259,185,082	306,706,604	305,959,333	287,568,851	370,012,520	427,403,413	531,522,421
Educación Pública	402,276,748,788	20,074,124,536	42,088,013,383	24,422,688,843	33,970,423,480	51,311,096,872	32,391,903,610	30,368,237,912	24,489,344,903	19,261,594,569	64,370,057,807	28,214,553,711	31,314,709,162
Salud	209,616,460,086	8,845,518,716	4,221,826,986	16,006,721,666	14,323,498,471	6,547,674,484	21,036,169,144	16,827,326,873	16,210,015,789	17,337,757,651	17,289,858,588	25,535,901,190	45,434,190,528

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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(pesos)

ENERO DE 2023

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	41,878,142,593	2,959,055,454	3,162,059,158	3,370,217,162	3,324,358,011	3,169,178,881	3,274,389,236	3,726,100,287	3,431,506,513	5,865,454,641	3,149,997,246	3,232,294,793	3,213,531,211
Trabajo y Previsión Social	27,118,736,621	2,101,008,717	1,542,154,702	1,924,731,538	1,828,604,017	2,364,829,771	2,167,811,175	2,521,201,933	2,022,732,742	2,462,705,989	2,244,998,096	2,830,099,958	3,107,857,983
Desarrollo Agrario, Territorial y Urbano	15,264,743,748	213,495,693	3,343,978,037	2,136,958,990	1,739,900,493	1,485,272,234	1,414,918,726	1,281,934,211	710,145,962	690,281,013	751,713,024	747,754,094	748,391,271
Medio Ambiente y Recursos Naturales	75,627,265,287	3,110,807,121	2,583,197,477	5,069,077,926	9,488,655,345	6,669,809,540	5,234,199,235	8,655,062,254	7,049,248,964	6,936,213,901	8,633,600,098	10,225,439,135	1,971,954,291
Energía	49,401,949,404	148,834,175	128,647,848	7,102,411,137	143,100,042	163,125,374	6,847,157,620	166,394,426	138,081,065	6,830,738,873	150,978,868	239,709,725	27,342,770,251
Bienestar	414,632,268,616	61,787,580,570	61,878,388,549	4,276,110,066	62,821,936,926	4,592,598,210	66,049,171,634	8,189,595,804	63,941,096,196	4,470,083,356	61,659,562,097	7,952,694,941	7,013,450,267
Turismo	145,565,092,661	7,930,951,373	25,065,248,531	20,009,088,887	9,393,022,241	10,493,383,478	12,380,724,623	13,469,714,460	14,852,192,376	15,188,490,373	10,366,492,544	6,231,767,967	184,015,808
Función Pública	1,533,457,177	114,605,082	116,717,057	125,531,571	125,419,888	124,736,095	123,658,113	127,313,037	114,679,166	122,064,054	120,839,503	149,351,373	168,542,238
Tribunales Agrarios	897,825,576	65,890,023	73,004,096	64,848,299	87,296,764	69,242,753	72,188,556	77,034,622	78,827,708	69,277,881	80,867,348	79,042,484	80,305,042
Seguridad y Protección Ciudadana	100,028,568,587	3,770,499,464	3,759,870,526	3,842,349,743	5,917,147,565	6,153,661,590	4,803,452,771	6,688,733,389	6,590,183,348	7,118,161,908	14,506,608,362	15,477,888,146	21,401,011,775
Consejería Jurídica del Ejecutivo Federal	154,970,460	10,591,481	11,460,859	12,045,055	13,990,085	14,571,877	12,797,819	13,197,353	11,752,642	12,243,062	12,584,006	13,868,257	15,867,964
Consejo Nacional de Ciencia y Tecnología	31,655,085,408	2,694,521,835	2,758,994,562	2,897,854,276	2,800,091,035	2,739,733,174	3,047,390,556	2,700,325,153	2,478,210,037	2,735,727,792	2,641,069,800	2,172,279,546	1,988,887,642
Comisión Reguladora de Energía	269,291,646	28,557,668	27,478,572	28,989,122	28,650,168	29,026,990	27,495,757	30,751,254	12,086,642	12,717,461	12,570,261	15,815,549	15,152,202
Comisión Nacional de Hidrocarburos	233,949,815	23,472,463	23,974,806	25,094,362	24,991,129	25,049,731	19,715,158	12,857,042	11,442,755	11,160,459	11,504,119	19,146,959	25,540,832
Entidades no Sectorizadas	16,576,465,465	463,468,548	546,336,250	894,823,693	1,103,931,822	848,330,057	1,299,004,933	1,966,953,866	1,729,787,207	1,924,263,665	2,017,631,441	2,101,386,699	1,680,547,284
Cultura	15,925,050,769	992,158,231	849,428,402	898,976,157	4,431,591,541	1,013,483,486	959,104,429	1,186,165,335	1,065,137,904	947,851,680	997,016,453	1,189,395,729	1,394,741,422
<b>C: RAMOS GENERALES</b>	<b>4,552,325,306,523</b>	<b>487,151,473,552</b>	<b>344,686,020,847</b>	<b>360,188,009,353</b>	<b>352,490,946,914</b>	<b>326,609,953,676</b>	<b>480,509,808,361</b>	<b>345,194,179,164</b>	<b>318,532,792,962</b>	<b>361,862,679,787</b>	<b>377,009,439,657</b>	<b>316,790,477,412</b>	<b>481,299,524,838</b>
<b>Gasto Programable</b>	<b>2,394,861,304,560</b>	<b>282,444,798,651</b>	<b>181,967,331,371</b>	<b>187,462,916,422</b>	<b>172,179,915,895</b>	<b>184,055,969,475</b>	<b>184,707,230,085</b>	<b>201,896,647,580</b>	<b>183,455,406,264</b>	<b>181,725,559,757</b>	<b>260,689,791,599</b>	<b>185,994,145,350</b>	<b>188,281,592,111</b>
Aportaciones a Seguridad Social	1,236,422,206,888	164,310,827,824	95,195,025,072	89,240,432,975	96,734,461,584	87,370,580,471	101,691,950,104	90,766,464,212	98,230,262,219	90,973,105,557	159,290,542,553	99,181,014,445	63,437,539,872
Provisiones Salariales y Económicas	161,324,744,980	27,158,612,354	9,837,633,485	9,847,633,485	11,480,548,142	11,346,189,351	11,346,189,352	15,480,259,808	11,584,159,222	11,537,026,116	20,604,735,351	10,550,879,150	10,550,879,164
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	72,782,670,302	3,476,474,340	2,817,932,231	3,241,680,504	3,568,032,359	4,123,684,767	3,716,979,918	9,486,056,607	6,954,723,804	7,603,949,497	7,815,092,910	9,949,593,820	10,028,469,545
Aportaciones Federales para Entidades Federativas y Municipios	924,331,682,390	87,498,884,133	74,116,740,583	85,133,169,458	60,396,873,810	81,215,514,886	67,952,110,711	86,163,866,953	66,686,261,019	71,611,478,587	72,979,420,785	66,312,657,935	104,264,703,530
<b>Gasto No Programable</b>	<b>2,157,464,001,963</b>	<b>204,706,674,901</b>	<b>162,718,689,476</b>	<b>172,725,092,931</b>	<b>180,311,031,019</b>	<b>142,553,984,201</b>	<b>295,802,578,276</b>	<b>143,297,531,584</b>	<b>135,077,386,698</b>	<b>180,137,120,030</b>	<b>116,319,648,058</b>	<b>130,796,332,062</b>	<b>293,017,932,727</b>
Deuda Pública	840,943,348,930	30,257,353,298	29,503,248,675	84,094,366,208	37,092,133,742	29,557,920,610	189,466,380,284	38,456,811,055	36,564,234,006	86,813,946,356	40,856,313,161	38,684,633,915	199,596,007,620
Participaciones a Entidades Federativas y Municipios	1,220,271,052,133	105,307,971,603	133,215,440,801	88,630,726,723	116,110,647,277	112,996,063,591	106,336,197,992	104,840,720,529	98,513,152,692	93,323,173,674	75,463,334,897	92,111,698,147	93,421,924,207
Adeudos de Ejercicios Fiscales Anteriores	42,033,100,000	42,033,100,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	54,216,500,900	27,108,250,000			27,108,250,000								900
<b>D: ENTIDADES DE CONTROL DIRECTO</b>	<b>1,604,743,189,121</b>	<b>150,551,039,705</b>	<b>112,717,500,302</b>	<b>123,900,124,191</b>	<b>117,000,470,100</b>	<b>126,172,596,447</b>	<b>123,648,597,734</b>	<b>146,913,223,555</b>	<b>126,640,961,797</b>	<b>126,283,270,385</b>	<b>134,606,092,027</b>	<b>176,378,554,208</b>	<b>139,930,758,670</b>
<b>Gasto Programable</b>	<b>1,604,743,189,121</b>	<b>150,551,039,705</b>	<b>112,717,500,302</b>	<b>123,900,124,191</b>	<b>117,000,470,100</b>	<b>126,172,596,447</b>	<b>123,648,597,734</b>	<b>146,913,223,555</b>	<b>126,640,961,797</b>	<b>126,283,270,385</b>	<b>134,606,092,027</b>	<b>176,378,554,208</b>	<b>139,930,758,670</b>
Instituto Mexicano del Seguro Social	1,165,698,799,075	85,929,878,861	78,469,176,312	86,160,841,993	83,839,723,647	91,229,840,787	88,810,610,013	110,832,364,998	94,078,211,653	91,880,895,127	89,081,216,252	139,746,832,950	125,639,206,482

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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(pesos)

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	Total Anual	C a l e n d a r i o   M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	439,044,390,046	64,621,160,844	34,248,323,990	37,739,282,198	33,160,746,453	34,942,755,660	34,837,987,721	36,080,858,557	32,562,750,144	34,402,375,258	45,524,875,775	36,631,721,258	14,291,552,188
<b>E: EMPRESAS PRODUCTIVAS DEL ESTADO</b>	<b>1,302,106,416,219</b>	<b>123,566,294,497</b>	<b>102,987,600,495</b>	<b>119,150,053,052</b>	<b>108,309,361,774</b>	<b>86,804,046,118</b>	<b>136,111,383,758</b>	<b>113,429,662,815</b>	<b>116,144,085,586</b>	<b>99,065,413,425</b>	<b>88,439,995,788</b>	<b>92,401,828,978</b>	<b>115,696,689,933</b>
<b>Gasto Programable</b>	<b>1,118,179,211,393</b>	<b>90,341,046,807</b>	<b>81,536,911,274</b>	<b>100,591,123,018</b>	<b>101,092,869,640</b>	<b>80,210,392,522</b>	<b>124,708,318,602</b>	<b>88,183,162,338</b>	<b>100,071,764,900</b>	<b>82,510,198,300</b>	<b>82,604,248,077</b>	<b>84,149,924,942</b>	<b>102,179,250,973</b>
Pemex Consolidado	678,406,767,255	58,188,622,530	52,660,771,542	62,168,383,132	65,857,005,761	47,945,968,330	88,471,190,603	49,439,644,581	67,911,751,327	46,705,087,444	44,549,497,980	42,490,237,496	52,018,606,529
CFE Consolidado	439,772,444,138	32,152,424,277	28,876,139,732	38,422,739,886	35,235,863,879	32,264,424,192	36,237,127,999	38,743,517,757	32,160,013,573	35,805,110,856	38,054,750,097	41,659,687,446	50,160,644,444
<b>Gasto No Programable</b>	<b>183,927,204,826</b>	<b>33,225,247,690</b>	<b>21,450,689,221</b>	<b>18,558,930,034</b>	<b>7,216,492,134</b>	<b>6,593,653,596</b>	<b>11,403,065,156</b>	<b>25,246,500,477</b>	<b>16,072,320,686</b>	<b>16,555,215,125</b>	<b>5,835,747,711</b>	<b>8,251,904,036</b>	<b>13,517,438,960</b>
Pemex Consolidado	148,086,036,895	29,666,596,147	18,152,602,551	15,128,636,102	5,603,741,095	3,490,232,013	8,845,521,658	21,693,194,641	12,041,591,014	13,526,308,876	4,056,958,625	5,063,797,574	10,816,856,599
CFE Consolidado	35,841,167,931	3,558,651,543	3,298,086,670	3,430,293,932	1,612,751,039	3,103,421,583	2,557,543,498	3,553,305,836	4,030,729,672	3,028,906,249	1,778,789,086	3,188,106,462	2,700,582,361
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.</b>	<b>1,166,199,928,455</b>	<b>161,539,982,713</b>	<b>89,876,192,807</b>	<b>93,272,944,582</b>	<b>90,921,152,584</b>	<b>92,678,579,043</b>	<b>96,687,896,285</b>	<b>93,711,214,234</b>	<b>92,907,186,269</b>	<b>95,076,001,990</b>	<b>147,068,927,234</b>	<b>89,281,893,045</b>	<b>23,177,957,669</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.