

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2022

RAMO: 48 Cultura

Página: 1 de 2

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|--|---|-----------------------|-------------------------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 15,028,490,017 | 1,125,503,196 | 770,975,936 | 753,399,263 | 4,150,292,776 | 871,771,729 | 929,839,439 | 1,015,612,709 | 979,704,253 | 913,405,169 | 1,133,642,365 | 1,224,776,710 | 1,159,566,472 |
| Sector Central | | 6,748,479,981 | 166,405,558 | 129,641,172 | 151,427,735 | 3,448,364,195 | 246,355,874 | 207,466,499 | 264,389,748 | 372,883,331 | 257,470,994 | 492,115,736 | 479,088,903 | 532,870,236 |
| 100 | Oficina del C. Secretario | 110,752,856 | 3,568,188 | 2,406,558 | 4,831,765 | 7,459,556 | 7,339,106 | 4,860,929 | 10,238,622 | 9,947,680 | 7,609,115 | 17,304,855 | 17,622,043 | 17,564,439 |
| 110 | Unidad de Asuntos Jurídicos | 73,396,973 | 1,111,437 | 1,910,508 | 2,009,350 | 4,973,556 | 4,968,051 | 3,376,596 | 7,060,995 | 6,905,968 | 3,977,074 | 10,860,250 | 11,530,435 | 14,712,753 |
| 120 | Dirección General de Asuntos Internacionales | 20,875,503 | 499,084 | 293,272 | 4,732,776 | 2,147,437 | 1,244,178 | 1,195,682 | 1,388,648 | 1,244,984 | 432,053 | 423,607 | 1,169,953 | 6,103,829 |
| 130 | Dirección General de Comunicación Social | 46,918,432 | 1,562,375 | 1,061,389 | 2,059,983 | 2,253,314 | 3,071,692 | 2,528,756 | 5,841,533 | 5,832,765 | 3,135,844 | 6,034,227 | 8,712,763 | 4,823,791 |
| 200 | Subsecretaría de Desarrollo Cultural | 3,954,357,917 | 2,718,205 | 3,825,704 | 5,206,282 | 3,284,441,357 | 17,561,417 | 11,935,845 | 21,786,034 | 58,641,924 | 62,541,216 | 171,192,825 | 215,112,837 | 99,394,271 |
| 210 | Dirección General del Centro Nacional de las Artes | 178,108,095 | 11,503,874 | 8,137,957 | 8,472,130 | 11,413,959 | 34,485,983 | 13,723,762 | 17,989,695 | 12,859,797 | 11,001,964 | 12,996,654 | 15,140,899 | 20,381,421 |
| 220 | Dirección General de la Fonoteca Nacional | 11,376,094 | 341,011 | 459,506 | 1,101,608 | 1,109,153 | 1,131,865 | 1,096,681 | 1,088,281 | 1,104,631 | 1,064,515 | 1,145,060 | 1,058,881 | 674,902 |
| 230 | Dirección General de Promoción y Festivales Culturales | 61,684,286 | 807,004 | 1,965,090 | 2,107,573 | 2,176,725 | 2,320,700 | 2,321,412 | 2,476,113 | 2,330,230 | 2,342,043 | 38,073,566 | 2,403,438 | 2,360,392 |
| 300 | Subsecretaría de Diversidad Cultural y Fomento a la Lectura | 112,067,426 | 70,748,097 | 27,865,262 | 5,448,245 | 835,539 | 768,432 | 766,135 | 999,591 | 756,629 | 774,502 | 776,772 | 803,730 | 1,524,492 |
| 310 | Dirección General de Vinculación Cultural | 304,185,150 | 13,155,179 | 12,222,932 | 12,971,437 | 14,957,123 | 13,500,556 | 12,823,801 | 12,873,683 | 46,903,221 | 12,629,332 | 37,056,150 | 14,618,894 | 100,472,842 |
| 320 | Dirección General de Bibliotecas | 209,791,092 | 20,800,914 | 12,207,879 | 14,166,547 | 18,819,192 | 14,073,437 | 12,079,524 | 20,916,639 | 16,563,707 | 17,532,893 | 13,266,270 | 17,082,117 | 32,281,973 |
| 330 | Dirección General de Publicaciones | 58,054,418 | 4,089,100 | 2,407,616 | 2,904,429 | 2,999,141 | 9,532,914 | 2,938,206 | 5,482,632 | 4,783,835 | 4,100,784 | 2,989,812 | 4,229,289 | 11,596,680 |
| 340 | Dirección General de Culturas Populares, Indígenas y Urbanas | 135,615,664 | 11,245,606 | 6,429,071 | 7,286,046 | 7,204,424 | 7,268,813 | 6,217,929 | 11,187,025 | 8,039,581 | 9,025,739 | 27,137,674 | 10,678,999 | 23,894,757 |
| 350 | Dirección General de Sitios y Monumentos del Patrimonio Cultural | 404,702,257 | 4,118,868 | 2,779,109 | 4,790,937 | 5,321,238 | 50,353,074 | 49,910,884 | 57,765,349 | 66,688,822 | 50,620,791 | 50,125,035 | 51,384,307 | 10,843,843 |
| 400 | Unidad de Administración y Finanzas | 514,659,155 | 512,721 | 601,239 | 26,395,464 | 36,549,576 | 30,347,246 | 43,345,119 | 38,455,399 | 86,362,565 | 38,088,166 | 65,838,846 | 71,154,619 | 77,008,195 |
| 410 | Dirección General de Administración | 488,291,861 | 13,870,550 | 36,094,182 | 38,032,716 | 36,017,240 | 38,756,111 | 29,956,742 | 46,808,442 | 42,077,376 | 30,727,199 | 35,040,541 | 33,952,095 | 106,958,667 |
| 420 | Dirección General de Tecnologías de la Información y Comunicaciones | 63,642,802 | 5,753,345 | 8,973,898 | 8,910,447 | 9,685,665 | 9,632,299 | 8,388,496 | 2,031,067 | 1,839,616 | 1,867,764 | 1,853,592 | 2,433,624 | 2,272,989 |
| Órganos Administrativos Desconcentrados | | 7,522,018,265 | 919,605,313 | 584,446,282 | 543,506,120 | 640,268,691 | 578,316,450 | 565,893,528 | 684,533,142 | 552,494,001 | 607,144,653 | 578,647,292 | 681,017,029 | 586,145,764 |
| D00 | Instituto Nacional de Antropología e Historia | 4,011,157,057 | 605,234,650 | 312,406,199 | 321,682,886 | 314,560,680 | 268,895,350 | 295,203,192 | 334,042,137 | 278,200,808 | 327,300,463 | 316,730,508 | 355,635,465 | 281,264,719 |
| E00 | Instituto Nacional de Bellas Artes y Literatura | 3,327,320,957 | 299,523,036 | 260,202,999 | 208,498,557 | 312,555,481 | 297,063,570 | 257,213,610 | 332,252,549 | 258,194,626 | 265,937,715 | 242,967,195 | 306,640,083 | 286,271,536 |
| F00 | Radio Educación | 79,208,000 | 8,642,743 | 5,396,760 | 6,807,519 | 6,122,050 | 5,848,583 | 6,858,379 | 8,629,513 | 7,413,019 | 5,629,035 | 6,191,466 | 5,250,474 | 6,418,459 |
| I00 | Instituto Nacional del Derecho de Autor | 70,621,244 | 5,706,408 | 3,703,828 | 3,686,683 | 4,318,906 | 3,695,524 | 4,630,322 | 6,245,552 | 6,674,020 | 5,219,225 | 9,642,354 | 9,543,762 | 7,554,660 |
| J00 | Instituto Nacional de Estudios Históricos de las Revoluciones de México | 33,711,007 | 498,476 | 2,736,496 | 2,830,475 | 2,711,574 | 2,813,423 | 1,988,025 | 3,363,391 | 2,011,528 | 3,058,215 | 3,115,769 | 3,947,245 | 4,636,390 |
| Entidades Paraestatales | | 757,991,771 | 39,492,325 | 56,888,482 | 58,465,408 | 61,659,890 | 47,099,405 | 156,479,412 | 66,689,819 | 54,326,921 | 48,789,522 | 62,879,337 | 64,670,778 | 40,550,472 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2022

RAMO: 48 Cultura

Página: 2 de 2

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-------|---|-------------|-------------------------------------|------------|------------|------------|-----------|-------------|------------|------------|------------|------------|------------|------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| L3N | Centro de Capacitación Cinematográfica, A.C. | 27,056,446 | 2,166,338 | 2,303,947 | 2,406,265 | 2,577,123 | 1,979,544 | 2,154,242 | 3,007,246 | 2,050,221 | 1,867,400 | 3,071,923 | 1,762,494 | 1,709,703 |
| L6U | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 94,440,561 | 3,811,687 | 5,162,214 | 4,735,752 | 8,133,243 | 7,801,967 | 5,976,788 | 10,054,661 | 8,007,906 | 6,609,217 | 11,629,078 | 15,291,603 | 7,226,445 |
| L8G | Educal, S.A. de C.V. | 38,136,890 | 5,611,000 | 5,611,000 | 5,611,000 | 5,913,000 | 5,913,000 | 5,909,499 | 598,000 | 598,000 | 598,000 | 598,000 | 598,000 | 578,391 |
| L8P | Estudios Churubusco Azteca, S.A. | 25,344,801 | 556,789 | 10,332,705 | 5,915,472 | 4,118,638 | 1,702,772 | 1,354,359 | 549,698 | 269,634 | 162,306 | 158,689 | 223,739 | |
| L9Y | Fideicomiso para la Cineteca Nacional | 44,874,049 | 3,104,950 | 3,574,950 | 4,076,103 | 3,832,613 | 3,763,173 | 3,270,011 | 3,722,363 | 3,254,140 | 3,722,363 | 3,254,140 | 4,570,117 | 4,729,126 |
| MDB | Instituto Nacional de Lenguas Indígenas | 71,027,999 | 3,494,942 | 3,695,986 | 5,087,362 | 4,581,442 | 4,264,648 | 5,135,266 | 5,624,690 | 7,114,240 | 4,840,880 | 8,731,287 | 18,457,256 | |
| MDC | Instituto Mexicano de Cinematografía | 201,276,445 | 5,300,674 | 5,953,620 | 11,395,353 | 9,223,211 | 8,372,388 | 111,105,680 | 7,676,727 | 11,019,107 | 15,398,370 | 4,870,753 | 6,291,153 | 4,669,409 |
| MHL | Televisión Metropolitana, S.A. de C.V. | 134,585,775 | 13,380,445 | 14,550,137 | 10,339,496 | 15,922,673 | 9,394,755 | 9,660,473 | 15,363,357 | 8,165,430 | 7,161,576 | 12,862,080 | 6,989,123 | 10,796,230 |
| VZG | Fondo Nacional para el Fomento de las Artesanías | 121,248,805 | 2,065,500 | 5,703,923 | 8,898,605 | 7,357,947 | 3,907,158 | 11,913,094 | 20,093,077 | 13,848,243 | 8,429,410 | 17,703,387 | 10,487,293 | 10,841,168 |