

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2022

RAMO: 09 Infraestructura, Comunicaciones y Transportes

Página: 1 de 3

Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>65,553,589,581</b>	<b>1,357,970,826</b>	<b>1,986,020,334</b>	<b>5,262,122,419</b>	<b>3,836,511,492</b>	<b>4,016,481,706</b>	<b>4,836,617,660</b>	<b>5,680,710,938</b>	<b>7,628,356,376</b>	<b>8,934,175,604</b>	<b>9,658,537,762</b>	<b>7,648,513,574</b>	<b>4,707,570,890</b>
<b>Sector Central</b>		<b>56,774,188,458</b>	<b>648,960,677</b>	<b>1,276,916,177</b>	<b>4,556,606,063</b>	<b>3,065,507,336</b>	<b>3,269,449,264</b>	<b>4,188,994,115</b>	<b>4,819,933,059</b>	<b>6,658,400,933</b>	<b>8,161,862,789</b>	<b>8,895,734,391</b>	<b>6,860,581,171</b>	<b>4,371,242,483</b>
100	Secretaría	67,257,807	3,733,719	3,636,560	4,741,993	3,778,810	3,750,948	8,725,144	5,014,100	3,637,818	3,635,496	5,244,279	17,788,238	3,570,702
102	Dirección General de Vinculación	29,569,341	1,498,197	1,400,803	1,678,515	1,545,378	1,443,843	5,249,058	1,483,772	1,402,061	1,670,550	1,573,289	8,732,080	1,891,795
110	Unidad de Asuntos Jurídicos	109,645,275	5,529,720	5,432,326	5,439,227	13,557,216	5,715,748	5,430,230	13,687,065	5,433,584	5,431,262	14,135,123	23,714,934	6,138,840
111	Dirección General de Comunicación Social	105,069,497	3,601,184	2,841,173	8,749,639	2,752,033	24,277,479	26,749,727	4,779,513	3,036,754	9,590,576	3,246,602	11,527,828	3,916,989
114	Dirección General de Planeación	33,352,498	1,947,748	1,850,354	1,866,243	3,153,766	1,972,476	1,861,389	3,710,147	1,870,597	1,865,261	3,357,836	6,750,495	3,146,186
200	Subsecretaría de Infraestructura	42,203,293	2,358,065	2,260,671	2,267,572	4,846,530	2,359,483	2,258,575	4,827,466	2,261,929	2,259,607	5,002,943	9,111,809	2,388,643
210	Dirección General de Carreteras	5,081,473,198	6,566,941	665,860,510	618,626,770	110,708,203	675,386,741	143,949,957	728,514,214	727,421,383	243,276,535	776,384,016	322,431,493	62,346,435
211	Dirección General de Conservación de Carreteras	15,871,852,456	2,878,270	2,365,305	1,926,428,448	1,233,679,658	1,207,887,039	1,515,467,087	1,866,243,668	2,559,522,420	1,569,605,236	1,747,287,800	1,759,100,871	481,386,654
212	Dirección General de Servicios Técnicos	302,276,438	35,502,879	16,276,509	19,542,089	30,176,283	37,637,400	32,502,363	28,664,068	22,934,947	29,629,235	20,951,610	21,827,550	6,631,505
214	Dirección General de Desarrollo Carretero	1,282,477,987	4,646,484	3,387,674	207,820,956	5,038,156	3,511,077	207,794,089	4,873,120	105,597,529	207,797,021	209,594,203	115,124,049	207,293,629
300	Subsecretaría de Transporte	48,542,184	2,420,208	2,325,214	2,746,652	2,477,264	2,430,177	2,927,457	3,026,598	3,404,717	3,755,541	3,633,320	11,990,222	7,404,814
311	Dirección General de Desarrollo Ferroviario y Multimodal	14,609,091,901	481,608	631,736	634,582	489,337,154	484,890,703	484,829,539	489,304,431	1,344,826,790	3,714,576,544	3,718,995,982	1,942,909,765	1,937,673,067
312	Dirección General de Autotransporte Federal	350,200,282	17,320,609	17,078,254	19,868,412	17,923,769	18,981,574	19,929,160	17,666,686	17,227,093	94,164,450	18,336,898	53,145,556	38,557,821
313	Dirección General de Protección y Medicina Preventiva en el Transporte	142,286,194	9,189,370	7,022,365	8,174,501	13,048,821	9,860,845	7,494,401	9,957,632	7,502,818	7,721,905	11,323,549	32,318,141	18,671,846
400	Subsecretaría de Comunicaciones	163,585,109	2,279,443	2,182,049	102,188,950	7,623,357	2,284,181	7,363,567	7,607,532	2,183,307	2,180,985	7,785,344	17,757,242	2,149,152
411	Dirección General de Política de Telecomunicaciones y de Radiodifusión	55,828,930	2,667,581	2,573,293	2,597,687	5,683,507	2,741,479	2,655,668	5,720,103	2,584,880	2,604,677	6,049,021	13,349,308	6,601,726
414	Unidad de la Red Privada del Gobierno Federal	1,226,912	5,190	2,190	206,439	10,190	2,190	206,439	24,115	2,191	534,868	4,144	228,956	
415	Coordinación de la Sociedad de la Información y el Conocimiento	17,758,888	1,290,622	1,193,228	1,200,129	1,335,478	1,274,686	1,191,132	1,303,071	1,194,486	1,192,164	1,454,237	3,607,701	1,521,954
600	Coordinación General de Centros SCT	33,501,748	1,448,389	2,600,787	2,607,688	2,795,234	2,717,314	2,856,800	2,903,471	2,602,045	2,599,723	3,214,500	5,028,282	2,127,515
611	Dirección General de Evaluación	9,235,660	19,369	483,049	431,351	1,650,270	431,351	483,025	1,594,342	431,351	483,025	1,594,343	1,634,184	
621	Centro SCT Aguascalientes	77,616,321	5,512,507	4,468,691	5,170,154	6,912,388	5,198,129	4,415,582	6,245,299	4,565,472	4,965,210	6,267,309	16,982,123	6,913,457
622	Centro SCT Baja California	486,900,646	6,659,545	65,807,479	11,550,897	46,179,722	30,785,619	24,753,901	48,410,319	40,067,133	34,865,645	76,369,918	91,584,323	9,866,145
623	Centro SCT Baja California Sur	99,455,150	6,844,635	5,782,342	6,571,443	7,965,520	6,575,324	5,711,622	11,098,563	5,909,892	6,402,267	7,441,879	20,242,136	8,909,527
624	Centro SCT Campeche	96,234,226	6,680,351	5,681,369	6,430,239	7,909,336	6,489,822	5,603,986	8,843,763	5,793,162	6,255,410	7,625,468	19,711,444	9,209,876
625	Centro SCT Coahuila	199,314,842	6,570,307	5,674,967	6,408,526	8,150,607	6,530,289	20,660,892	24,288,980	26,237,087	26,309,404	27,550,853	31,849,084	9,083,846
626	Centro SCT Colima	82,400,977	5,710,522	4,657,694	5,317,051	6,785,493	5,439,024	4,708,738	7,585,398	4,766,807	5,146,964	6,528,871	17,747,393	8,007,022

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
627	Centro SCT Chiapas	1,263,844,270	44,124,914	21,679,992	90,857,238	53,977,969	37,714,496	100,044,827	120,546,506	148,464,667	180,654,217	182,482,429	164,771,635	118,525,380
628	Centro SCT Chihuahua	86,498,489	5,759,170	4,850,867	5,626,637	7,288,100	5,834,144	4,721,509	7,233,376	4,905,800	5,413,079	6,643,046	19,920,975	8,301,786
630	Centro SCT Durango	384,191,314	8,419,172	7,394,675	20,975,137	52,149,128	45,504,614	37,993,023	43,776,914	41,161,067	39,636,559	40,732,576	38,118,095	8,330,354
631	Centro SCT Guanajuato	467,958,460	5,236,457	4,244,299	70,347,472	6,351,957	5,031,178	69,415,006	5,853,546	36,877,534	70,107,653	71,058,423	51,197,167	72,237,768
632	Centro SCT Guerrero	669,478,108	66,851,170	16,536,447	17,595,939	68,579,034	30,056,938	38,477,189	90,028,663	71,510,767	71,978,502	88,393,802	99,805,246	9,664,411
633	Centro SCT Hidalgo	1,695,186,886	15,645,897	19,854,088	95,739,072	21,914,457	40,640,971	39,636,301	258,364,864	244,827,730	255,361,315	256,714,388	269,144,819	177,342,984
634	Centro SCT Jalisco	94,584,091	6,096,279	5,265,797	6,230,356	7,646,335	6,376,350	5,207,866	9,186,660	5,435,175	6,013,623	7,128,439	21,164,106	8,833,105
635	Centro SCT México	102,460,784	6,822,391	5,966,358	6,827,588	8,132,200	6,988,292	5,898,490	8,897,141	6,172,097	6,631,037	7,970,955	22,322,200	9,832,035
636	Centro SCT Michoacán	303,906,953	7,354,770	6,554,914	39,100,863	8,865,110	7,711,704	37,876,485	10,330,927	22,505,253	38,788,968	40,215,188	42,249,006	42,353,765
637	Centro SCT Morelos	96,048,069	6,653,980	5,621,904	6,532,080	7,835,102	6,588,883	5,590,259	7,505,406	5,844,532	6,298,426	7,549,924	22,193,977	7,833,596
638	Centro SCT Nayarit	790,489,776	5,100,096	4,103,257	4,966,150	220,255,108	36,388,959	82,050,128	84,908,929	82,159,081	82,810,184	84,022,872	97,250,954	6,474,058
639	Centro SCT Nuevo León	136,581,573	8,213,914	7,814,266	8,347,335	10,694,198	8,678,143	7,515,857	11,283,401	7,595,512	8,273,298	12,035,628	34,362,588	11,767,433
640	Centro SCT Oaxaca	2,579,529,404	19,018,708	52,470,246	288,148,103	85,334,667	67,986,562	306,954,640	156,980,103	269,722,520	379,153,592	383,225,279	282,666,496	287,868,488
641	Centro SCT Puebla	1,037,369,709	5,741,042	4,835,322	164,285,143	6,996,843	5,750,537	163,251,955	6,655,302	84,209,614	163,984,717	165,332,963	100,617,814	165,708,457
642	Centro SCT Querétaro	1,404,292,811	7,512,507	6,447,145	222,593,798	8,678,851	7,708,552	221,480,283	8,560,996	114,036,000	222,367,773	223,644,574	135,260,653	226,001,679
643	Centro SCT Quintana Roo	85,991,666	5,303,293	4,767,921	5,629,033	6,956,074	5,702,841	4,715,412	8,953,716	4,873,016	5,559,100	6,605,579	19,496,598	7,429,083
644	Centro SCT San Luis Potosí	1,710,404,736	16,165,123	15,336,682	168,931,068	42,140,132	50,907,650	161,744,153	137,319,134	208,618,380	272,833,039	263,784,010	198,289,344	174,336,021
645	Centro SCT Sinaloa	887,126,285	6,034,628	109,836,322	66,312,320	62,664,304	69,539,252	59,387,790	81,877,720	93,131,371	69,161,066	65,345,429	195,349,267	8,486,816
646	Centro SCT Sonora	843,194,069	99,972,303	19,858,740	141,501,988	83,657,006	106,129,524	109,820,717	120,877,141	83,811,708	40,319,144	6,982,525	22,314,561	7,948,712
647	Centro SCT Tabasco	591,278,693	76,465,333	35,562,800	36,469,894	37,703,242	36,479,771	35,476,803	69,422,750	56,362,263	50,107,732	57,116,746	75,372,538	24,738,821
648	Centro SCT Tamaulipas	95,087,766	5,910,393	5,141,662	6,274,391	7,321,665	6,230,546	5,038,958	8,852,534	5,286,048	5,986,911	7,039,508	23,956,648	8,048,502
649	Centro SCT Tlaxcala	375,028,587	5,182,134	4,125,790	5,269,535	66,326,611	15,184,535	22,981,435	46,581,295	34,297,249	40,030,777	55,702,520	73,047,667	6,299,039
650	Centro SCT Veracruz	537,354,979	25,251,247	24,783,843	25,890,839	52,021,833	45,959,269	44,650,181	65,979,596	59,974,504	65,890,015	59,150,083	59,179,897	8,623,672
651	Centro SCT Yucatán	81,636,042	5,091,575	4,178,888	5,303,030	6,335,226	5,412,722	4,099,310	7,711,139	4,295,684	5,071,071	5,978,893	21,027,437	7,131,067
652	Centro SCT Zacatecas	84,542,239	5,300,659	4,459,717	5,486,757	6,646,555	5,415,240	4,346,438	6,769,348	4,422,652	5,189,844	6,086,230	22,770,124	7,648,675
700	Unidad de Administración y Finanzas	50,183,553	1,833,142	1,740,247	6,650,000	1,837,699	2,389,486	6,130,383	2,555,124	1,740,247	6,707,444	2,390,462	12,509,804	3,699,515
710	Dirección General de Programación, Organización y Presupuesto	96,765,380	5,598,666	5,522,271	7,021,236	5,616,723	6,317,493	6,447,114	6,546,769	5,523,171	7,079,446	13,204,051	21,740,049	6,148,391

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711	Dirección General de Recursos Humanos	308,438,570	19,805,565	15,742,689	26,502,364	21,992,317	18,203,799	25,278,102	18,774,398	15,803,166	27,944,960	21,306,762	61,532,949	35,551,499
712	Dirección General de Recursos Materiales	191,816,245	5,589,296	5,496,401	6,049,422	18,766,036	6,472,817	5,496,401	61,403,862	5,812,158	6,167,196	28,809,994	31,069,690	10,682,972
713	Unidad de Tecnologías de Información y Comunicaciones	324,561,191	3,543,390	13,246,035	15,875,122	35,798,711	19,569,055	21,487,572	38,818,363	26,603,714	27,822,540	28,127,776	45,683,660	47,985,253
<b>Órganos Administrativos Desconcentrados</b>		<b>4,578,897,213</b>	<b>314,051,962</b>	<b>325,008,170</b>	<b>302,822,884</b>	<b>305,136,091</b>	<b>359,124,442</b>	<b>262,046,368</b>	<b>280,921,478</b>	<b>449,031,118</b>	<b>474,074,024</b>	<b>500,320,152</b>	<b>722,992,613</b>	<b>283,367,911</b>
A00	Instituto Mexicano del Transporte	157,657,971	14,032,948	10,029,639	14,151,161	11,924,468	17,483,421	10,790,796	12,138,332	11,119,194	12,710,879	14,495,475	20,724,964	8,056,694
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,873,789,988	254,245,768	258,737,093	245,036,575	251,942,515	295,851,709	210,907,163	223,545,290	395,816,178	418,464,602	445,932,865	650,911,035	222,399,195
D00	Agencia Reguladora del Transporte Ferroviario	46,808,967	3,726,661	3,671,456	3,855,559	3,868,987	3,856,594	4,032,700	3,874,262	3,738,086	3,666,679	3,818,813	3,800,261	4,898,909
E00	Agencia Federal de Aviación Civil	500,640,287	42,046,585	52,569,982	39,779,589	37,400,121	41,932,718	36,315,709	41,363,594	38,357,660	39,231,864	36,072,999	47,556,353	48,013,113
<b>Entidades Paraestatales</b>		<b>4,200,503,910</b>	<b>394,958,187</b>	<b>384,095,987</b>	<b>402,693,472</b>	<b>465,868,065</b>	<b>387,908,000</b>	<b>385,577,177</b>	<b>579,856,401</b>	<b>520,924,325</b>	<b>298,238,791</b>	<b>262,483,219</b>	<b>64,939,790</b>	<b>52,960,496</b>
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	138,435,510	10,463,495	15,207,645	9,959,444	9,727,086	10,549,345	9,896,803	12,626,958	11,964,315	10,171,582	9,794,604	11,700,661	16,373,572
J9E	Servicio Postal Mexicano	2,302,611,978	198,654,224	192,963,923	213,968,223	274,281,023	277,300,823	275,509,723	304,155,823	304,473,823	95,175,700	166,128,693		
JZN	Agencia Espacial Mexicana	65,879,826	2,908,883	4,123,307	3,806,545	4,099,295	3,754,468	4,112,468	5,183,114	3,931,890	3,802,489	5,152,926	19,904,013	5,100,428
KCZ	Telecomunicaciones de México	764,347,772	148,693,619	139,686,763	139,686,763	139,686,740	60,000,000	60,000,000	60,000,000	16,593,887				
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	248,376,885	14,237,966	12,114,349	15,272,497	14,431,335	12,660,778	9,835,756	24,167,920	28,372,598	26,099,644	26,362,430	33,335,116	31,486,496
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	680,851,939	20,000,000	20,000,000	20,000,000	23,642,586	23,642,586	26,222,427	173,722,586	155,587,812	162,989,376	55,044,566		