

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2022

RAMO: 02 Oficina de la Presidencia de la República

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|--|--------------------|-------------------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 833,863,400 | 50,321,986 | 56,309,369 | 104,953,817 | 62,670,005 | 51,634,846 | 51,795,279 | 57,967,520 | 52,247,553 | 67,667,806 | 126,986,850 | 91,409,514 | 59,898,855 |
| Sector Central | | 833,863,400 | 50,321,986 | 56,309,369 | 104,953,817 | 62,670,005 | 51,634,846 | 51,795,279 | 57,967,520 | 52,247,553 | 67,667,806 | 126,986,850 | 91,409,514 | 59,898,855 |
| 112 | Secretaría Particular del Presidente | 50,614,742 | 3,799,276 | 4,003,028 | 3,619,560 | 4,194,744 | 3,629,560 | 4,166,828 | 3,838,276 | 3,986,028 | 3,616,560 | 6,405,120 | 5,184,963 | 4,170,799 |
| 113 | Unidad de Administración y Finanzas | 539,042,532 | 26,605,093 | 32,182,505 | 83,090,123 | 37,348,451 | 29,569,158 | 26,801,501 | 34,655,220 | 28,173,189 | 45,781,608 | 99,344,841 | 60,535,483 | 34,955,360 |
| 114 | Subjefatura de Innovación y Análisis | 1,723,155 | 137,798 | 142,351 | 133,063 | 147,086 | 133,063 | 147,401 | 137,798 | 142,351 | 133,065 | 148,311 | 178,518 | 142,350 |
| 115 | Coordinación General de Comunicación Social y Vocería del Gobierno de la República | 49,784,919 | 3,921,949 | 4,113,073 | 3,745,466 | 4,300,556 | 3,752,466 | 4,284,458 | 3,949,449 | 4,103,573 | 3,742,468 | 4,305,883 | 5,280,549 | 4,285,029 |
| 127 | Secretaría Técnica del Gabinete | 30,101,617 | 2,368,300 | 2,489,073 | 2,262,892 | 2,606,481 | 2,267,892 | 2,586,657 | 2,394,800 | 2,479,573 | 2,259,892 | 2,610,833 | 3,189,066 | 2,586,158 |
| 128 | Coordinación de Asesores del Presidente | 10,565,042 | 825,171 | 878,055 | 790,357 | 924,869 | 795,357 | 900,351 | 851,671 | 868,555 | 787,357 | 929,222 | 1,114,226 | 899,851 |
| 129 | Jefatura de la Oficina de la Presidencia | 2,125,667 | 169,984 | 175,673 | 164,067 | 181,590 | 164,067 | 181,983 | 169,984 | 175,673 | 164,067 | 182,043 | 214,552 | 181,984 |
| 133 | Secretaría Técnica del Consejo de Seguridad Nacional | 1,316,656 | 104,958 | 112,205 | 103,771 | 116,476 | 103,765 | 106,735 | 112,458 | 107,205 | 101,271 | 121,118 | 119,959 | 106,735 |
| 135 | Coordinación de Estrategia Digital Nacional | 42,481,399 | 3,346,140 | 3,509,929 | 3,195,998 | 3,672,071 | 3,200,998 | 3,655,221 | 3,372,640 | 3,500,429 | 3,192,998 | 3,676,419 | 4,503,835 | 3,654,721 |
| 138 | Subjefatura de la Oficina de la Presidencia | 1,151,057 | 92,117 | 95,075 | 89,041 | 98,151 | 89,041 | 98,356 | 92,117 | 95,075 | 89,041 | 99,395 | 115,291 | 98,357 |
| 139 | Subjefatura de Asuntos Internacionales e Interlocución con Sectores Productivos | 1,159,400 | 92,783 | 95,763 | 89,682 | 98,864 | 89,682 | 99,070 | 92,783 | 95,763 | 89,682 | 100,119 | 116,139 | 99,070 |
| 140 | Coordinación General de Política y Gobierno | 69,043,850 | 6,115,489 | 5,646,225 | 5,051,158 | 5,985,963 | 5,221,158 | 5,768,683 | 5,551,396 | 5,655,725 | 5,091,158 | 6,067,161 | 7,169,329 | 5,720,405 |
| 142 | Coordinación General de Programas para el Desarrollo | 1,923,039 | 151,933 | 158,476 | 145,129 | 165,280 | 145,129 | 165,733 | 151,933 | 158,476 | 145,129 | 166,906 | 203,182 | 165,733 |
| 143 | Coordinación de Memoria Histórica y Cultural de México | 32,830,325 | 2,590,995 | 2,707,938 | 2,473,510 | 2,829,423 | 2,473,510 | 2,832,302 | 2,596,995 | 2,705,938 | 2,473,510 | 2,829,479 | 3,484,422 | 2,832,303 |