

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *

(pesos)

ENERO DE 2022

	Total Anual	C a l e n d a r i o M e n s u a l												Página: 1 de 3		
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
GASTO NETO TOTAL	7,088,250,300,000	672,150,287,181	594,364,160,886	535,946,327,545	592,276,397,408	467,365,333,772	674,071,561,119	574,563,453,639	537,812,410,567	528,783,815,738	595,315,358,914	557,785,458,702	757,815,734,529			
A: RAMOS AUTÓNOMOS	131,319,606,644	12,010,831,898	10,882,047,090	10,716,298,794	11,313,937,441	10,096,358,040	10,044,632,397	10,323,745,754	10,315,357,499	10,118,502,270	10,669,315,816	11,652,963,111	13,175,616,534			
Gasto Programable	131,319,606,644	12,010,831,898	10,882,047,090	10,716,298,794	11,313,937,441	10,096,358,040	10,044,632,397	10,323,745,754	10,315,357,499	10,118,502,270	10,669,315,816	11,652,963,111	13,175,616,534			
Poder Legislativo	15,012,582,403	2,699,344,830	1,345,915,177	1,163,830,304	1,085,253,386	1,038,712,655	1,054,391,144	1,035,461,883	1,025,511,305	1,077,000,462	1,014,620,353	1,337,493,161	1,135,047,743			
Poder Judicial	73,723,020,424	6,211,033,780	5,856,560,280	5,931,249,303	5,876,565,145	5,836,699,650	5,831,678,165	5,852,957,729	6,170,241,880	5,915,189,667	6,367,353,415	6,867,159,716	7,006,331,694			
Instituto Nacional Electoral	19,736,593,972	1,450,829,084	1,892,175,843	1,918,344,834	1,841,589,036	1,524,971,649	1,459,675,143	1,424,144,001	1,419,065,916	1,409,913,689	1,480,165,191	1,387,179,017	2,528,540,569			
Comisión Nacional de los Derechos Humanos	1,722,324,772	128,726,642	132,078,277	123,667,489	131,169,910	126,870,768	130,033,060	144,505,586	122,715,484	114,704,157	122,657,016	128,932,476	316,263,907			
Comisión Federal de Competencia Económica	616,125,143	62,805,449	47,101,509	48,823,742	45,568,526	45,631,825	43,646,145	48,195,885	41,665,874	43,965,060	44,232,296	69,148,908	75,339,924			
Instituto Federal de Telecomunicaciones	1,560,000,000	141,146,743	93,863,624	105,908,046	107,980,831	114,851,592	115,399,791	127,409,762	166,496,781	127,851,420	106,426,498	159,232,877	193,432,035			
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	982,905,153	99,296,171	71,499,495	70,072,992	70,771,314	69,440,789	88,363,781	68,651,793	81,176,237	70,881,462	74,610,983	78,311,816	139,828,320			
Fiscalía General de la República	17,966,054,777	1,217,649,199	1,442,852,885	1,354,402,084	2,155,039,293	1,339,179,112	1,321,445,168	1,622,419,115	1,288,484,022	1,358,996,353	1,459,250,064	1,625,505,140	1,780,832,342			
RAMO: 40 Información Nacional Estadística y Geográfica	11,115,300,004	646,791,066	641,762,022	725,190,151	977,956,986	666,872,146	639,502,600	773,365,546	889,804,241	1,511,889,464	1,212,681,936	1,353,555,468	1,075,928,378			
Gasto Programable	11,115,300,004	646,791,066	641,762,022	725,190,151	977,956,986	666,872,146	639,502,600	773,365,546	889,804,241	1,511,889,464	1,212,681,936	1,353,555,468	1,075,928,378			
Información Nacional Estadística y Geográfica	11,115,300,004	646,791,066	641,762,022	725,190,151	977,956,986	666,872,146	639,502,600	773,365,546	889,804,241	1,511,889,464	1,212,681,936	1,353,555,468	1,075,928,378			
RAMO: 32 Tribunal Federal de Justicia Administrativa	2,986,075,575	298,135,964	216,323,799	238,400,067	259,977,199	227,887,514	231,283,242	244,003,570	222,580,072	227,051,155	230,204,860	347,810,230	242,417,903			
Gasto Programable	2,986,075,575	298,135,964	216,323,799	238,400,067	259,977,199	227,887,514	231,283,242	244,003,570	222,580,072	227,051,155	230,204,860	347,810,230	242,417,903			
Tribunal Federal de Justicia Administrativa	2,986,075,575	298,135,964	216,323,799	238,400,067	259,977,199	227,887,514	231,283,242	244,003,570	222,580,072	227,051,155	230,204,860	347,810,230	242,417,903			
B: RAMOS ADMINISTRATIVOS	1,514,103,418,934	126,969,559,898	160,496,588,176	93,599,777,999	169,786,323,822	92,080,468,315	142,902,033,229	111,484,642,761	134,328,868,569	89,794,031,295	177,686,255,761	115,322,468,858	99,652,400,251			
Gasto Programable	1,514,103,418,934	126,969,559,898	160,496,588,176	93,599,777,999	169,786,323,822	92,080,468,315	142,902,033,229	111,484,642,761	134,328,868,569	89,794,031,295	177,686,255,761	115,322,468,858	99,652,400,251			
Oficina de la Presidencia de la República	833,863,400	50,321,986	56,309,369	104,953,817	62,670,005	51,634,846	51,795,279	57,967,520	52,247,553	67,667,806	126,986,850	91,409,514	59,898,855			
Gobernación	6,218,678,962	259,485,527	316,902,642	466,403,976	328,903,320	410,660,339	666,992,136	497,578,886	332,513,192	405,650,082	480,671,864	488,954,707	1,563,962,291			
Relaciones Exteriores	9,068,931,721	1,201,089,660	1,225,530,134	488,239,349	861,032,873	709,086,285	485,922,060	544,568,725	1,122,368,222	538,073,741	482,092,663	1,127,928,342	282,999,667			
Hacienda y Crédito Público	21,370,912,383	1,861,402,980	1,651,540,736	1,838,807,962	2,347,818,579	1,915,619,484	1,733,031,632	1,737,539,816	1,551,759,720	1,925,577,264	1,592,011,319	1,742,486,960	1,473,315,931			
Defensa Nacional	104,107,905,551	10,389,804,985	8,746,400,383	8,631,055,159	8,974,793,632	9,054,871,454	8,387,709,353	8,920,775,391	8,121,845,837	8,347,070,280	8,454,701,921	10,048,209,930	6,030,667,226			
Agricultura y Desarrollo Rural	55,788,965,938	5,970,724,575	7,781,368,994	8,003,885,642	5,546,964,833	4,405,977,890	3,798,650,717	5,364,867,214	2,982,193,995	2,131,752,749	4,503,264,700	2,381,670,305	2,917,644,324			
Infraestructura, Comunicaciones y Transportes	65,553,589,581	1,357,970,826	1,986,020,334	5,262,122,419	3,836,511,492	4,016,481,706	4,836,617,660	5,680,710,938	7,628,356,376	8,934,175,604	9,658,537,762	7,648,513,574	4,707,570,890			
Economía	3,586,716,123	176,424,981	219,245,470	234,342,382	234,486,594	239,848,971	213,523,591	276,269,625	221,167,133	242,546,967	371,369,508	486,414,954	671,075,947			
Educación Pública	364,600,046,855	15,392,136,527	36,787,361,239	22,787,689,227	42,614,190,518	20,858,755,360	45,459,926,283	28,636,204,128	19,641,314,806	19,445,237,974	56,234,515,154	26,445,163,902	30,297,551,737			
Salud	193,948,336,401	10,699,341,835	18,229,348,067	6,928,286,614	23,981,590,353	16,816,945,764	6,361,636,045	28,095,293,419	16,403,990,755	7,157,162,470	17,918,537,067	28,852,203,604	12,504,000,408			

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *
 (pesos)

ENERO DE 2022

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	37,750,191,112	2,671,215,285	2,831,610,559	2,680,002,207	2,908,308,011	2,944,973,967	2,943,615,479	3,362,190,783	3,169,646,260	6,163,218,205	2,262,698,947	2,833,232,113	2,979,479,296
Trabajo y Previsión Social	25,384,375,970	2,577,847,178	2,582,296,939	2,548,789,069	2,362,929,222	2,166,953,890	2,259,665,462	2,145,674,759	2,007,596,579	1,817,756,212	1,715,881,694	1,693,334,293	1,505,650,673
Desarrollo Agrario, Territorial y Urbano	12,868,470,195	256,052,992	4,432,430,214	2,765,751,691	801,950,226	679,962,341	638,905,161	575,122,017	503,755,588	722,713,685	782,466,935	382,809,128	326,550,217
Medio Ambiente y Recursos Naturales	40,795,855,575	1,649,693,324	2,664,675,244	2,816,931,213	3,261,262,369	3,130,383,156	3,158,902,855	4,553,572,051	3,487,315,409	3,321,211,849	4,744,494,202	5,235,085,965	2,772,327,938
Energía	47,057,724,667	16,026,612,629	10,868,856,696	8,144,887,533	5,747,284,729	5,211,705,815	162,875,244	152,148,056	134,924,208	147,567,499	128,097,843	188,394,662	144,369,753
Bienestar	299,315,515,989	43,812,859,567	46,747,109,437	4,267,206,905	46,193,857,433	3,250,353,394	46,247,272,485	3,532,352,176	46,473,321,394	3,642,702,773	46,336,020,235	3,158,247,722	5,654,212,468
Turismo	65,670,998,944	5,742,144,588	4,968,797,962	5,465,137,933	5,688,179,919	4,874,344,723	4,572,385,546	4,442,589,260	4,492,619,264	4,515,398,792	4,557,808,799	4,497,472,536	11,854,119,622
Función Pública	1,446,265,154	111,314,761	111,751,077	124,975,466	121,792,520	124,242,473	113,093,938	123,641,703	111,006,012	115,056,075	116,149,183	137,038,139	136,203,807
Tribunales Agrarios	841,831,136	71,419,862	71,811,536	67,316,091	78,775,361	67,404,737	69,858,674	70,894,951	68,703,329	63,345,929	72,065,450	73,701,403	66,533,813
Seguridad y Protección Ciudadana	93,379,484,115	2,237,060,978	3,915,364,358	4,664,487,002	5,174,794,723	5,659,899,284	5,474,074,666	7,547,727,924	11,148,251,292	14,710,867,665	10,239,209,482	13,010,593,929	9,597,152,812
Consejería Jurídica del Ejecutivo Federal	147,283,767	10,411,499	11,466,210	12,587,902	13,294,634	12,301,067	11,364,784	12,088,958	11,193,117	12,190,288	11,633,359	13,060,911	15,691,038
Consejo Nacional de Ciencia y Tecnología	29,564,150,670	2,893,978,823	2,920,906,765	2,606,536,138	2,450,966,506	2,496,802,256	2,442,547,335	2,430,000,806	2,330,691,559	2,293,681,286	2,651,082,971	2,234,337,298	1,812,618,927
Comisión Reguladora de Energía	256,509,841	26,854,167	25,880,295	27,313,394	26,855,229	28,153,672	25,823,795	26,378,388	13,008,396	11,717,624	11,636,126	14,681,044	18,207,711
Comisión Nacional de Hidrocarburos	222,860,839	24,389,887	22,214,413	23,416,404	23,244,805	24,506,580	17,565,603	12,113,247	10,099,544	10,742,709	18,777,072	16,655,457	19,135,118
Entidades no Sectorizadas	19,295,464,028	373,497,280	550,413,167	1,885,253,241	1,993,573,160	2,056,827,132	1,838,438,007	1,670,759,311	1,329,274,776	2,137,540,598	3,081,902,290	1,296,091,756	1,081,893,310
Cultura	15,028,490,017	1,125,503,196	770,975,936	753,399,263	4,150,292,776	871,771,729	929,839,439	1,015,612,709	979,704,253	913,405,169	1,133,642,365	1,224,776,710	1,159,566,472
C: RAMOS GENERALES	3,785,991,340,661	389,200,721,854	286,868,514,708	284,934,419,089	301,156,741,062	254,679,873,393	400,560,965,777	302,600,902,596	261,192,572,530	299,478,252,915	332,052,048,966	263,057,366,749	410,208,961,022
Gasto Programable	2,117,179,232,821	247,036,813,398	161,476,760,588	155,810,529,968	157,873,917,326	161,929,498,727	167,900,721,454	174,001,922,353	161,116,415,378	158,476,670,152	221,855,075,096	164,710,926,737	184,989,981,644
Aportaciones a Seguridad Social	1,092,011,751,628	146,637,349,234	85,554,066,764	76,088,016,734	86,928,597,505	76,263,859,084	89,065,382,889	81,585,978,885	84,689,591,914	77,061,743,057	134,823,116,592	86,778,431,354	66,535,617,616
Provisiones Salariales y Económicas	134,623,035,206	20,917,223,189	8,835,361,346	9,616,493,479	9,052,414,922	9,801,079,020	10,564,800,227	11,184,685,431	10,324,313,021	11,043,399,112	15,865,741,247	7,522,857,611	9,894,666,601
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	60,244,832,605	3,078,376,656	2,536,266,650	2,869,653,970	3,185,324,594	3,726,295,737	3,273,994,978	7,613,649,016	5,152,475,547	5,752,583,629	6,023,089,281	9,066,895,460	7,966,227,087
Aportaciones Federales para Entidades Federativas y Municipios	830,299,613,382	76,403,864,319	64,551,065,828	67,236,365,785	58,707,580,305	72,138,264,886	64,996,543,360	73,617,609,021	60,950,034,896	64,618,944,354	65,143,127,976	61,342,742,312	100,593,470,340
Gasto No Programable	1,668,812,107,840	142,163,908,456	125,391,754,120	129,123,889,121	143,282,823,736	92,750,374,666	232,660,244,323	128,598,980,243	100,076,157,152	141,001,582,763	110,196,973,870	98,346,440,012	225,218,979,378
Deuda Pública	580,638,169,858	20,501,242,773	16,031,908,228	53,577,111,712	24,677,238,683	17,692,104,216	157,823,387,315	20,713,302,475	15,727,517,927	60,428,723,986	25,786,114,280	19,714,598,650	147,964,919,613
Participaciones a Entidades Federativas y Municipios	1,019,490,037,082	83,947,265,683	109,359,845,892	75,546,777,409	110,905,585,053	75,058,270,450	74,836,857,008	84,923,503,862	84,042,313,131	80,572,858,777	84,410,859,590	78,631,841,362	77,254,058,865
Adeudos de Ejercicios Fiscales Anteriores	30,000,000,000	30,000,000,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	38,683,900,900	7,715,400,000			7,700,000,000			22,962,173,906	306,326,094				900
D: ENTIDADES DE CONTROL DIRECTO	1,407,789,387,103	132,484,799,626	102,996,120,039	105,194,269,428	106,147,880,325	108,331,767,552	113,041,071,210	127,488,016,551	112,659,109,088	113,611,814,581	124,055,247,515	143,980,151,230	117,799,139,958
Gasto Programable	1,407,789,387,103	132,484,799,626	102,996,120,039	105,194,269,428	106,147,880,325	108,331,767,552	113,041,071,210	127,488,016,551	112,659,109,088	113,611,814,581	124,055,247,515	143,980,151,230	117,799,139,958
Instituto Mexicano del Seguro Social	1,010,840,765,109	66,144,673,734	70,212,218,260	73,620,850,002	74,164,166,419	77,444,538,133	80,503,569,988	96,672,274,026	81,940,600,592	84,205,487,390	81,052,911,254	115,894,306,810	108,985,168,501

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2022
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *
(pesos)

ENERO DE 2022

	Total Anual	C a l e n d a r i o M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	396,948,621,994	66,340,125,892	32,783,901,779	31,573,419,426	31,983,713,906	30,887,229,419	32,537,501,222	30,815,742,525	30,718,508,496	29,406,327,191	43,002,336,261	28,085,844,420	8,813,971,457
E: EMPRESAS PRODUCTIVAS DEL ESTADO	1,258,420,005,345	157,061,371,923	110,515,896,444	120,207,780,150	84,231,038,295	82,477,486,877	91,384,322,643	106,625,278,261	97,920,264,394	96,228,503,498	78,411,534,772	97,726,964,611	135,629,563,477
Gasto Programable	1,086,278,258,164	130,042,998,487	93,029,078,176	101,522,269,871	76,186,465,093	76,433,298,464	80,448,942,433	77,106,549,805	84,622,088,457	79,461,117,194	73,870,974,833	89,386,311,651	124,168,163,700
Pemex Consolidado	636,281,092,735	89,879,423,848	62,660,807,735	61,116,207,355	40,565,173,598	46,616,665,470	45,876,805,788	35,943,820,942	50,113,539,761	39,671,385,891	39,493,498,631	49,542,228,132	74,801,535,584
CFE Consolidado	449,997,165,429	40,163,574,639	30,368,270,441	40,406,062,516	35,621,291,495	29,816,632,994	34,572,136,645	41,162,728,863	34,508,548,696	39,789,731,303	34,377,476,202	39,844,083,519	49,366,628,116
Gasto No Programable	172,141,747,181	27,018,373,436	17,486,818,268	18,685,510,279	8,044,573,202	6,044,188,413	10,935,380,210	29,518,728,456	13,298,175,937	16,767,386,304	4,540,559,939	8,340,652,960	11,461,399,777
Pemex Consolidado	142,556,100,004	24,186,245,260	14,566,868,448	16,262,997,975	6,766,584,336	3,323,668,809	7,626,645,129	26,696,890,259	10,471,713,124	14,471,345,336	3,250,443,827	5,846,135,388	9,086,562,113
CFE Consolidado	29,585,647,177	2,832,128,176	2,919,949,820	2,422,512,304	1,277,988,866	2,720,519,604	3,308,735,081	2,821,838,197	2,826,462,813	2,296,040,968	1,290,116,112	2,494,517,572	2,374,837,664
Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.	1,023,474,834,266	146,521,925,048	78,253,091,392	79,669,808,133	81,597,457,722	81,195,380,065	84,732,249,979	84,976,501,400	79,716,145,826	82,186,229,440	129,001,930,712	75,655,821,555	19,968,292,994

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.