

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2021

RAMO: 13 Marina

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		35,476,715,511	2,704,831,093	2,795,646,343	2,817,047,420	2,945,302,054	3,673,050,292	2,664,698,995	3,088,223,296	2,849,278,182	4,131,736,481	2,129,825,648	3,421,217,284	2,255,858,423
Sector Central		35,476,715,511	2,704,831,093	2,795,646,343	2,817,047,420	2,945,302,054	3,673,050,292	2,664,698,995	3,088,223,296	2,849,278,182	4,131,736,481	2,129,825,648	3,421,217,284	2,255,858,423
100	Secretaría	298,144,390	15,411,427	15,166,764	24,572,278	25,550,728	15,151,734	23,726,040	36,411,342	41,565,857	44,518,023	15,432,622	22,519,472	18,118,103
110	Inspección y Contraloría General de Marina	108,269,085	8,652,431	8,480,874	8,066,433	8,483,115	8,378,604	8,218,801	8,989,227	8,837,838	8,481,989	8,892,320	11,604,350	11,183,103
111	Junta de Almirantes	18,902,032	1,444,682	1,406,528	1,347,333	1,417,553	1,347,333	1,347,333	1,483,324	1,562,213	1,490,586	1,560,806	2,072,604	2,421,737
112	Junta Naval	10,315,154	767,901	745,166	715,831	809,302	745,478	742,738	790,154	853,260	807,450	845,921	1,088,991	1,402,962
113	Estado Mayor General de la Armada	1,267,027,544	65,694,430	119,229,878	77,128,323	178,423,632	73,166,871	104,033,098	89,184,115	163,901,646	168,446,787	67,032,993	81,176,599	79,609,172
114	Unidad de Promoción y Protección de los Derechos Humanos	36,590,074	2,348,865	2,320,035	2,194,717	4,811,803	2,210,328	2,243,558	3,434,557	3,850,399	4,231,838	2,412,433	3,458,408	3,073,133
115	Fuerzas, Regiones, Zonas y Sectores Navales	12,512,607,265	1,001,549,742	1,048,122,324	944,245,908	998,350,091	944,245,908	944,510,962	1,061,424,444	968,705,202	1,035,141,848	972,867,542	1,547,940,017	1,045,503,277
116	Cuartel General del Alto Mando	986,522,955	78,732,830	78,539,801	75,388,573	76,776,777	74,951,582	75,272,929	84,715,509	76,132,065	75,605,719	77,665,882	127,605,567	85,135,721
117	Unidad Jurídica	54,378,208	4,537,931	4,383,262	4,177,702	4,318,593	4,358,412	4,178,561	4,628,645	4,228,461	4,239,242	4,377,879	6,189,710	4,759,810
118	Unidad de Inteligencia Naval	418,493,437	91,691,621	35,518,121	53,099,412	34,619,471	23,148,148	23,148,148	25,438,450	23,597,308	23,447,588	30,020,917	32,233,811	22,530,442
119	Unidad de Operaciones Especiales de la Armada de México	454,447,434	35,986,237	36,836,975	34,652,340	37,296,522	34,649,813	36,123,262	37,492,053	36,879,989	34,304,384	35,236,848	59,653,490	35,335,521
120	Unidad de Capitanías de Puerto y Asuntos Marítimos	593,242,022	49,928,498	47,616,438	41,201,398	52,164,733	51,403,734	40,195,801	50,365,396	45,099,280	67,573,248	39,228,523	56,352,506	52,112,467
121	Unidad de Policía Naval	6,934,416,614	448,040,837	453,219,895	675,416,907	436,082,495	1,504,096,109	425,416,907	466,974,704	427,117,730	426,550,789	437,216,377	800,362,862	433,921,002
200	Subsecretaría	32,236,771	2,365,572	2,350,026	2,939,025	2,895,812	2,659,909	2,306,760	2,496,416	2,593,434	2,377,523	2,444,698	3,584,160	3,223,436
211	Dirección General de Construcciones Navales	2,720,144,181	200,008,543	206,668,977	200,238,583	205,335,038	231,401,776	214,328,138	262,595,970	214,931,445	731,072,932	68,450,424	114,531,460	70,580,895
216	Dirección General de Servicios	2,047,293,403	127,508,709	133,746,823	168,674,439	199,322,598	152,127,453	168,484,859	323,037,021	190,433,518	506,418,675	21,916,693	30,702,948	24,919,667
300	Oficialía Mayor	108,619,138	8,666,886	8,605,966	8,089,264	8,494,794	8,643,913	8,661,640	9,029,017	8,390,241	8,385,073	8,615,353	13,363,971	9,673,020
311	Dirección General de Recursos Humanos	3,171,724,445	203,099,119	237,582,590	198,229,800	332,131,970	268,630,125	243,797,303	264,936,359	290,732,524	437,904,306	196,040,527	291,390,851	207,248,971
312	Dirección General de Administración y Finanzas	2,385,112,563	256,553,324	253,861,965	201,246,232	216,333,542	174,839,727	239,676,797	224,139,135	240,854,306	417,786,220	44,682,669	67,279,969	47,858,677
313	Universidad Naval	1,318,228,796	101,841,508	101,243,935	95,422,922	121,683,485	96,893,335	98,285,360	130,657,458	99,011,466	132,952,261	94,884,221	148,105,538	97,247,307