

**CALENDARIO DE GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA**

(Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>GASTO NETO TOTAL</b>	<b>6,295,736,200,000</b>	<b>623,837,977,366</b>	<b>462,166,992,121</b>	<b>581,074,728,899</b>	<b>491,943,007,662</b>	<b>428,985,882,631</b>	<b>586,591,072,301</b>	<b>556,728,485,709</b>	<b>437,289,230,421</b>	<b>511,168,959,840</b>	<b>492,048,142,426</b>	<b>494,351,891,646</b>	<b>626,568,232,174</b>
<b>A: RAMOS AUTÓNOMOS</b>	<b>134,904,757,546</b>	<b>12,080,873,386</b>	<b>11,729,339,043</b>	<b>11,486,875,887</b>	<b>11,471,217,147</b>	<b>11,930,223,526</b>	<b>10,906,117,462</b>	<b>9,823,341,300</b>	<b>9,733,484,599</b>	<b>9,506,120,994</b>	<b>10,326,276,170</b>	<b>10,619,948,629</b>	<b>12,260,659,403</b>
<b>Gasto Programable</b>	<b>134,904,757,546</b>	<b>12,080,873,386</b>	<b>11,729,339,043</b>	<b>11,486,875,887</b>	<b>11,471,217,147</b>	<b>11,930,223,526</b>	<b>10,906,117,462</b>	<b>9,823,341,300</b>	<b>9,733,484,599</b>	<b>9,506,120,994</b>	<b>10,326,276,170</b>	<b>10,619,948,629</b>	<b>12,260,659,403</b>
01 Poder Legislativo	14,816,605,390	2,767,668,594	1,716,492,025	1,344,864,946	1,138,570,617	932,386,873	930,921,046	948,200,527	924,155,948	959,741,803	911,322,149	1,215,939,541	1,026,341,321
03 Poder Judicial	71,299,339,460	6,012,086,427	5,578,442,441	5,660,351,896	5,484,284,502	5,392,851,318	5,378,604,258	5,457,871,541	5,579,742,957	5,459,366,325	5,927,593,980	6,201,199,894	6,136,663,921
22 Instituto Nacional Electoral	26,819,801,594	1,658,893,175	2,720,102,665	2,834,559,496	3,159,598,302	3,915,726,936	2,429,118,004	1,527,772,215	1,599,628,144	1,446,944,109	1,730,490,063	1,387,007,584	2,409,960,901
35 Comisión Nacional de los Derechos	1,679,905,810	123,724,153	132,330,336	129,679,142	140,530,505	120,075,443	129,137,326	143,779,474	118,463,772	112,312,359	117,216,685	123,685,343	288,971,272
41 Comisión Federal de Competencia	598,670,029	56,045,143	47,443,193	44,295,402	43,509,162	44,597,035	43,399,803	47,974,362	41,323,480	43,519,527	45,062,535	68,540,283	72,960,104
43 Instituto Federal de Telecomunicaciones	1,510,000,000	134,971,453	129,803,656	136,330,484	105,187,530	102,555,706	105,121,333	100,410,502	128,288,782	146,707,070	188,208,238	160,572,327	171,842,919
44 Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos	905,335,647	80,441,740	70,135,130	67,768,804	71,930,826	67,732,949	79,485,675	66,064,620	66,732,014	65,972,670	70,006,032	74,544,312	124,520,875
49 Fiscalía General de la República	17,275,099,616	1,247,042,701	1,334,589,597	1,269,025,717	1,327,605,703	1,354,297,266	1,810,330,017	1,531,268,059	1,275,149,502	1,271,557,131	1,436,376,488	1,388,459,345	2,029,398,090
<b>RAMO: 40 INFORMACIÓN NACIONAL ESTADÍSTICA Y GEOGRÁFICA</b>	<b>7,746,100,001</b>	<b>699,109,597</b>	<b>586,463,736</b>	<b>615,978,997</b>	<b>598,495,337</b>	<b>598,259,926</b>	<b>581,711,301</b>	<b>538,919,753</b>	<b>558,641,362</b>	<b>732,227,580</b>	<b>604,208,913</b>	<b>772,157,308</b>	<b>859,926,191</b>
Información Nacional Estadística y Geográfica	7,746,100,001	699,109,597	586,463,736	615,978,997	598,495,337	598,259,926	581,711,301	538,919,753	558,641,362	732,227,580	604,208,913	772,157,308	859,926,191
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>2,863,619,680</b>	<b>271,816,916</b>	<b>213,752,499</b>	<b>226,578,451</b>	<b>208,361,326</b>	<b>214,285,685</b>	<b>224,821,089</b>	<b>222,812,571</b>	<b>224,559,446</b>	<b>218,573,899</b>	<b>207,166,792</b>	<b>249,702,394</b>	<b>381,188,612</b>
Tribunal Federal de Justicia Administrativa	2,863,619,680	271,816,916	213,752,499	226,578,451	208,361,326	214,285,685	224,821,089	222,812,571	224,559,446	218,573,899	207,166,792	249,702,394	381,188,612
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>1,246,242,755,522</b>	<b>121,319,783,211</b>	<b>94,624,428,785</b>	<b>164,535,973,164</b>	<b>109,046,058,504</b>	<b>78,501,201,808</b>	<b>73,466,752,761</b>	<b>124,013,306,102</b>	<b>74,355,336,225</b>	<b>103,117,998,894</b>	<b>122,534,368,824</b>	<b>113,016,063,154</b>	<b>67,711,484,090</b>
<b>Gasto Programable</b>	<b>1,246,242,755,522</b>	<b>121,319,783,211</b>	<b>94,624,428,785</b>	<b>164,535,973,164</b>	<b>109,046,058,504</b>	<b>78,501,201,808</b>	<b>73,466,752,761</b>	<b>124,013,306,102</b>	<b>74,355,336,225</b>	<b>103,117,998,894</b>	<b>122,534,368,824</b>	<b>113,016,063,154</b>	<b>67,711,484,090</b>
02 Oficina de la Presidencia de la República	805,024,292	49,498,436	89,129,566	50,140,819	77,850,110	50,844,146	49,525,721	55,111,119	49,667,516	68,020,128	97,435,963	88,056,942	79,743,826
04 Gobernación	5,853,226,701	257,379,514	295,325,556	363,627,676	304,674,680	401,020,076	334,980,578	557,401,024	628,600,261	484,625,360	802,191,201	505,431,835	917,968,940
05 Relaciones Exteriores	8,121,231,865	1,154,255,112	699,549,883	490,572,986	625,173,268	569,640,716	433,473,772	1,203,887,630	519,633,275	456,788,238	725,963,957	1,029,223,112	213,069,916
06 Hacienda y Crédito Público	20,228,539,183	1,648,774,210	1,728,168,942	1,732,493,153	1,898,012,333	1,624,825,076	1,679,858,256	1,649,095,409	1,371,608,187	1,562,555,891	1,734,093,027	1,699,458,837	1,899,595,862
07 Defensa Nacional	112,557,168,656	16,728,233,137	10,892,488,846	7,770,941,258	12,577,116,696	7,421,680,097	7,083,957,265	8,030,739,984	7,854,485,156	7,962,425,760	12,009,212,595	5,352,582,061	
08 Agricultura y Desarrollo Rural	49,291,453,404	5,292,115,492	7,699,881,974	7,175,007,922	6,605,392,716	4,034,874,564	3,528,662,712	3,454,788,558	2,959,670,554	2,820,577,372	2,432,786,204	2,120,219,128	1,167,476,208
09 Comunicaciones y Transportes	55,919,591,344	2,216,897,194	3,370,889,599	4,026,771,293	6,122,848,864	4,298,875,979	4,307,732,698	5,039,315,481	7,000,559,347	5,609,713,625	5,343,408,081	5,480,215,112	3,102,364,071
10 Economía	6,538,472,433	176,840,328	217,239,653	322,612,925	245,355,002	239,569,515	221,688,806	674,400,550	445,599,569	492,392,937	2,558,552,654	409,828,128	534,392,366
11 Educación Pública	337,851,440,847	17,940,153,011	33,914,831,949	55,877,524,998	23,972,899,532	19,379,625,220	24,796,175,628	25,835,029,643	19,819,459,526	19,672,648,553	51,759,600,475	26,330,004,176	18,553,488,136
12 Salud	145,414,570,947	19,108,668,701	3,823,092,881	5,089,507,264	19,890,420,836	5,127,423,258	5,047,635,532	24,836,069,740	9,467,505,086	25,501,540,751	9,731,794,286	184,869,616	124,926,720
13 Marina	35,476,715,511	2,704,831,093	2,795,646,343	2,817,047,420	2,945,302,054	3,673,050,292	2,664,698,995	3,088,223,296	2,849,278,182	4,131,736,481	2,129,825,648	3,421,217,284	2,255,858,423
14 Trabajo y Previsión Social	23,799,853,830	2,056,664,498	2,149,226,968	2,209,767,467	2,182,195,338	1,979,944,831	1,765,812,198	1,615,425,347	1,666,861,542	1,843,477,421	1,944,158,193	2,144,811,282	2,241,508,745
15 Desarrollo Agrario, Territorial y Urbano	16,620,344,244	1,574,467,539	3,827,173,332	3,407,878,427	1,841,970,550	3,418,506,631	899,444,103	272,348,285	258,890,025	267,007,254	343,153,901	253,180,650	
16 Medio Ambiente y Recursos Naturales	31,348,192,349	1,316,980,680	1,261,217,874	1,988,286,497	2,802,343,651	3,253,990,942	2,602,460,166	4,548,983,017	3,380,968,022	2,892,172,759	3,167,210,227	2,796,125,670	1,337,452,844
18 Energía	47,060,243,165	12,182,117,499	10,139,350,797	7,399,947,099	7,141,130,331	7,152,342,630	2,187,241,688	168,900,925	132,511,700	139,366,035	107,538,125	184,869,616	124,926,720
20 Bienestar	191,724,999,417	28,293,529,206	2,803,262,218	53,812,373,820	3,115,498,373	3,099,161,407	2,820,366,950	28,664,634,984	2,906,980,063	28,515,678,273	2,903,265,117	28,662,055,258	6,128,193,748
21 Turismo	38,613,394,661	947,030,541	947,231,564	1,007,225,231	4,113,217,910	3,325,159,273	4,960,693,443	3,331,248,452	2,513,036,952	5,621,998,708	2,864,885,626	5,963,714,741	3,017,952,220
27 Función Pública	1,389,004,630	110,924,867	105,769,901	116,455,571	112,266,667	110,990,126	117,797,414	110,688,447	108,453,481	119,139,238	123,518,373	137,813,899	
31 Tribunales Agrarios	800,879,640	66,479,244	64,912,248	60,766,387	74,484,247	61,342,690	63,815,896	67,128,335	65,339,356	60,363,445	68,623,191	73,511,259	74,113,342
36 Seguridad y Protección Ciudadana	63,441,669,472	3,155,245,152	3,604,961,267	4,444,386,842	5,183,240,886	4,891,431,772	3,567,282,555	5,813,639,840	6,332,189,780	6,223,216,995	6,016,776,829	5,519,058,637	8,690,238,917
37 Consejería Jurídica del Ejecutivo Federal	141,450,986	10,384,571	11,008,544	11,996,904	12,053,049	11,616,348	11,241,424	11,820,689	10,958,890	11,907,488	11,098,549	12,706,966	14,657,564
38 Consejo Nacional de Ciencia y Tecnología	26,573,104,028	2,458,528,548	2,535,873,859	2,175,880,660	2,289,292,769	2,395,896,892	2,287,293,544	2,307,578,990	2,159,828,179	2,042,833,943	2,187,561,028	2,088,595,275	1,643,940,271
45 Comisión Reguladora de Energía	253,346,972	28,609,202	27,540,749	29,057,750	28,669,202	29,997,376	32,694,363	12,128,759	11,073,188	11,542,096	14,604,644	15,774,989	
46 Comisión Nacional de Hidrocarburos	219,797,597	27,900,254	27,436,526	28,461,978	27,900,100	20,491,652	11,512,632	12,655,408	11,512,628	12,191,814	11,976,193	13,874,799	13,883,433
47 Entidades no Sectorizadas	12,213,921,953	620,254,197	821,749,652	1,078,288,193	1,371,821,597	978,273,124	1,002,964,103	1,433,414,447	919,889,208	861,199,430	1,129,793,499	1,410,923,119	585,351,384
48 Cultura	13,985,117,395	1,193,020,985	771,468,094	1,048,952,624	3,484,928,370	950,627,175	987,741,319	1,215,727,743	940,144,352	855,921,268	693,526,237	839,877,938	1,003,181,290
<b>C: RAMOS GENERALES</b>	<b>3,430,649,790,272</b>	<b>359,452,997,778</b>	<b>254,782,909,910</b>	<b>279,667,261,321</b>	<b>269,681,937,892</b>	<b>235,142,993,078</b>	<b>389,713,108,454</b>	<b>259,305,255,656</b>	<b>237,376,734,938</b>	<b>275,577,715,194</b>	<b>285,936,824,481</b>	<b>230,849,583,683</b>	<b>353,162,467,887</b>
<b>Gasto Programable</b>	<b>1,924,810,434,004</b>	<b>228,791,303,678</b>	<b>150,080,680,141</b>	<b>156,875,069,877</b>	<b>146,340,745,105</b>	<b>147,898,138,701</b>	<b>158,507,612,161</b>	<b>157,152,289,517</b>	<b>150,536,528,183</b>	<b>152,843,233,622</b>	<b>197,516,662,368</b>	<b>145,645,713,725</b>	<b>132,627,256,926</b>
19 Aportaciones a Seguridad Social	961,026,461,285	133,585,10											

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(Pesos)

	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
28 Participaciones a Entidades Federativas y Municipios	921,402,640,917	70,716,171,941	88,743,718,793	71,716,351,537	94,531,235,436	75,734,849,864	78,697,584,306	79,671,525,202	77,309,571,298	72,648,712,313	67,990,093,931	73,288,619,773	70,354,206,523
29 Erogaciones para las Operaciones y Programas de Saneamiento Financiero	0	0	0	0	0	0	0	0	0	0	0	0	0
30 Adeudos de Ejercicios Fiscales Anteriores	32,096,200,000	32,096,200,000	0	0	0	0	0	0	0	0	0	0	0
34 Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	11,245,900,900	5,645,900,000	0	0	5,600,000,000	0	0	0	0	0	0	0	900
<b>D: ENTIDADES SUJETAS A CONTROL PRESUPUESTARIO DIRECTO</b>	<b>1,275,212,396,584</b>	<b>120,657,450,443</b>	<b>92,504,482,504</b>	<b>98,525,702,314</b>	<b>95,995,836,580</b>	<b>99,945,466,370</b>	<b>101,749,311,121</b>	<b>115,786,395,279</b>	<b>99,165,950,274</b>	<b>101,460,143,487</b>	<b>112,632,354,175</b>	<b>128,500,540,669</b>	<b>108,288,763,368</b>
<b>Gasto Programable</b>	<b>1,275,212,396,584</b>	<b>120,657,450,443</b>	<b>92,504,482,504</b>	<b>98,525,702,314</b>	<b>95,995,836,580</b>	<b>99,945,466,370</b>	<b>101,749,311,121</b>	<b>115,786,395,279</b>	<b>99,165,950,274</b>	<b>101,460,143,487</b>	<b>112,632,354,175</b>	<b>128,500,540,669</b>	<b>108,288,763,368</b>
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	373,525,286,432	62,214,234,899	30,192,031,543	30,493,018,038	30,161,609,994	29,961,827,987	31,285,451,722	28,524,693,916	27,306,782,157	27,914,091,314	41,144,567,467	26,646,304,053	7,680,673,342
GYR Instituto Mexicano del Seguro Social	901,687,110,152	58,443,215,544	62,312,450,961	68,032,684,276	65,834,226,586	69,983,638,383	70,463,859,399	87,261,701,363	71,859,168,117	73,546,052,173	71,487,786,708	101,854,236,616	100,608,090,026
<b>E: EMPRESAS PRODUCTIVAS DEL ESTADO</b>	<b>1,133,301,449,660</b>	<b>144,337,429,797</b>	<b>82,008,674,654</b>	<b>101,494,973,973</b>	<b>79,707,080,913</b>	<b>77,002,040,419</b>	<b>88,581,576,014</b>	<b>121,837,509,650</b>	<b>88,290,256,499</b>	<b>94,744,985,795</b>	<b>74,514,640,945</b>	<b>77,987,860,954</b>	<b>102,794,420,047</b>
<b>Gasto Programable</b>	<b>961,743,463,821</b>	<b>112,386,783,282</b>	<b>64,510,869,079</b>	<b>82,385,555,372</b>	<b>72,932,085,744</b>	<b>71,660,692,982</b>	<b>79,457,339,493</b>	<b>89,070,617,932</b>	<b>77,582,876,657</b>	<b>79,053,696,104</b>	<b>71,784,530,733</b>	<b>68,991,600,391</b>	<b>91,926,816,052</b>
TVV Comisión Federal de Electricidad (Consolidado)	417,145,392,655	38,942,166,633	25,949,920,789	39,083,693,316	28,919,294,322	29,474,090,613	32,695,368,142	36,568,741,047	33,018,634,762	35,748,682,924	34,089,207,931	37,513,249,264	45,142,342,912
TYT Petróleos Mexicanos (Consolidado)	544,598,071,166	73,444,616,649	38,560,948,290	43,301,862,056	44,012,791,422	42,186,602,369	46,761,971,351	52,501,876,885	44,564,241,895	43,305,013,180	37,695,322,802	31,478,351,127	46,784,473,140
<b>Gasto No Programable</b>	<b>171,557,985,839</b>	<b>31,950,646,515</b>	<b>17,497,805,575</b>	<b>19,109,418,601</b>	<b>6,774,995,169</b>	<b>5,341,347,437</b>	<b>9,124,236,521</b>	<b>32,766,891,718</b>	<b>10,707,379,842</b>	<b>15,691,289,691</b>	<b>2,730,110,212</b>	<b>8,996,260,563</b>	<b>10,867,603,995</b>
Costo Financiero, que se distribuye para erogaciones de:	171,557,985,839	31,950,646,515	17,497,805,575	19,109,418,601	6,774,995,169	5,341,347,437	9,124,236,521	32,766,891,718	10,707,379,842	15,691,289,691	2,730,110,212	8,996,260,563	10,867,603,995
TVV Comisión Federal de Electricidad (Consolidado)	29,799,665,968	2,652,919,258	2,245,568,134	2,670,727,971	1,363,121,406	2,195,338,586	2,452,454,680	3,379,466,867	2,136,537,483	2,792,063,636	1,565,655,503	3,206,903,042	3,138,909,402
TYT Petróleos Mexicanos (Consolidado)	141,758,319,871	29,297,727,257	15,252,237,441	16,438,690,630	5,411,873,763	3,146,008,851	6,671,781,841	29,387,424,851	8,570,842,359	12,899,226,055	1,164,454,709	5,789,357,521	7,728,694,593
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.</b>	<b>935,184,669,265</b>	<b>134,981,483,762</b>	<b>74,283,059,010</b>	<b>75,478,615,208</b>	<b>74,765,980,037</b>	<b>74,348,588,181</b>	<b>78,632,325,901</b>	<b>74,799,054,602</b>	<b>72,415,732,922</b>	<b>74,188,806,003</b>	<b>114,707,697,874</b>	<b>67,643,965,145</b>	<b>18,890,677,424</b>

NOTA: Los calendarios del Ramo Autónomo 03 "Poder Judicial" y del Neteo no incluyen las asignaciones del Tribunal Electoral del Poder Judicial de la Federación, lo anterior debido a que al 9 de diciembre de 2020 esta información no ha sido cargada en los sistemas de la SHCP.