

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2020

RAMO: 13 Marina

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>33,557,785,594</b>	<b>2,456,797,541</b>	<b>2,637,717,151</b>	<b>2,570,443,316</b>	<b>2,660,041,670</b>	<b>2,776,822,001</b>	<b>2,540,204,590</b>	<b>2,828,317,986</b>	<b>2,822,843,756</b>	<b>2,889,592,883</b>	<b>4,419,170,952</b>	<b>2,408,323,583</b>	<b>2,547,510,165</b>
<b>Sector Central</b>		<b>33,557,785,594</b>	<b>2,456,797,541</b>	<b>2,637,717,151</b>	<b>2,570,443,316</b>	<b>2,660,041,670</b>	<b>2,776,822,001</b>	<b>2,540,204,590</b>	<b>2,828,317,986</b>	<b>2,822,843,756</b>	<b>2,889,592,883</b>	<b>4,419,170,952</b>	<b>2,408,323,583</b>	<b>2,547,510,165</b>
100	Secretaría	153,499,391	12,435,442	12,600,574	11,912,457	12,401,450	12,158,175	11,875,493	13,150,371	12,102,830	11,912,757	12,403,859	14,734,255	15,811,728
110	Inspección y Contraloría General de Marina	105,765,847	8,740,549	8,763,101	8,304,976	8,719,107	8,472,099	8,476,151	9,217,987	8,450,024	8,304,976	8,837,729	10,149,095	9,330,053
111	Junta de Almirantes	17,872,275	1,490,183	1,473,877	1,412,094	1,485,993	1,412,094	1,412,094	1,546,540	1,412,094	1,412,094	1,485,997	1,704,554	1,624,661
112	Junta Naval	7,736,646	630,692	631,030	600,198	683,762	656,752	600,198	662,234	600,198	600,198	628,771	729,853	712,760
113	Estado Mayor General de la Armada	1,187,550,659	63,993,471	132,203,083	175,956,562	143,937,658	75,502,511	103,007,924	91,994,062	86,153,182	88,068,513	87,727,577	70,927,042	68,079,074
114	Unidad de Promoción y Protección de los Derechos Humanos	38,165,768	2,568,489	2,589,031	2,449,458	5,060,129	2,520,096	2,449,458	3,734,256	3,902,414	2,449,458	4,480,130	3,000,835	2,962,014
115	Fuerzas, Regiones, Zonas y Sectores Navales	11,514,127,610	927,135,367	973,229,600	892,298,163	944,559,716	888,661,561	887,298,163	992,215,509	887,424,028	887,898,163	965,559,256	1,128,704,262	1,139,143,822
116	Cuartel General del Alto Mando	1,027,394,592	81,496,342	84,082,379	80,230,882	81,344,550	79,506,746	81,158,317	87,930,406	78,852,831	78,799,132	81,001,000	99,109,417	113,882,590
117	Unidad Jurídica	65,459,469	5,410,933	5,419,339	5,138,867	5,322,524	5,327,051	5,106,452	5,699,305	5,106,452	5,139,767	5,321,166	6,421,732	6,045,881
118	Unidad de Inteligencia Naval	496,684,510	81,773,679	45,026,822	56,213,500	37,671,037	33,298,171	32,239,631	35,133,696	32,105,699	32,105,699	42,085,535	34,636,635	34,394,406
119	Unidad de Operaciones Especiales de la Armada de México	507,935,015	39,565,321	41,205,013	40,163,898	40,781,301	39,572,990	39,714,608	43,051,742	39,897,940	38,339,608	39,406,302	48,409,118	57,827,174
120	Unidad de Capitanías de Puerto y Asuntos Marítimos	554,360,536	44,870,362	44,424,253	38,357,199	48,474,383	54,281,871	35,865,947	49,141,395	37,063,305	38,851,082	64,885,450	46,851,160	51,494,129
121	Unidad de Policía Naval	5,151,650,402	302,990,641	314,807,116	296,692,798	301,934,379	295,722,715	304,692,798	335,246,008	484,291,363	691,344,225	1,030,208,366	355,298,555	438,421,438
200	Subsecretaría	31,054,250	2,365,892	2,407,434	2,987,135	2,941,640	2,708,019	2,314,402	2,555,719	2,413,302	2,330,450	2,374,121	2,805,399	2,850,737
211	Dirección General de Construcciones Navales	3,072,603,348	212,993,184	225,625,371	215,546,295	225,276,582	315,419,928	237,746,030	242,161,660	272,254,568	250,506,111	655,388,480	102,708,409	116,976,730
212	Dirección General de Investigación y Desarrollo	238,279,942	15,633,240	15,220,558	34,636,224	22,281,108	22,179,073	22,113,688	22,661,633	14,786,787	16,068,045	17,054,646	18,177,206	17,467,734
216	Dirección General de Servicios	1,955,457,709	117,485,841	121,487,230	145,408,066	166,426,882	234,155,998	160,498,778	236,736,391	174,952,469	204,175,445	351,351,473	21,787,452	20,991,684
300	Oficialía Mayor	52,967,073	4,252,758	4,298,568	4,054,923	4,349,686	4,387,155	4,224,919	4,588,420	4,359,114	4,234,460	4,298,199	5,057,988	4,860,883
311	Dirección General de Recursos Humanos	3,417,072,464	197,735,156	232,189,425	248,127,910	255,706,161	370,195,812	265,733,891	283,472,499	336,208,243	232,931,754	547,741,134	224,457,024	222,573,455
312	Dirección General de Administración y Finanzas	2,214,836,562	196,749,546	230,632,228	177,529,274	195,159,252	197,535,797	201,246,961	193,238,582	209,162,534	161,841,094	333,198,800	56,235,243	62,307,251
313	Universidad Naval	1,747,311,526	136,480,453	139,401,119	132,422,437	155,524,370	133,147,387	132,428,687	174,179,571	131,344,379	132,279,852	163,732,961	156,618,349	159,751,961