

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2020

RAMO: 09 Comunicaciones y Transportes

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		54,374,026,293	2,550,996,527	3,929,122,560	5,026,300,521	5,099,600,228	4,136,798,439	4,927,929,727	5,399,310,590	5,569,491,342	6,211,642,910	4,374,962,359	4,129,933,274	3,017,937,816
Sector Central		44,707,558,169	1,582,676,743	2,837,572,230	4,229,902,641	4,399,188,075	3,388,949,309	4,294,314,895	4,207,825,579	4,512,992,487	5,021,476,202	3,858,471,499	3,672,411,215	2,701,777,294
100	Secretaría	73,128,232	3,948,468	5,180,501	5,181,516	5,490,384	5,318,795	7,488,337	5,220,125	5,187,656	5,454,516	5,219,026	11,542,390	7,896,518
102	Dirección General de Vinculación	27,755,084	1,547,029	2,504,842	2,264,433	2,296,435	2,227,782	2,342,504	2,179,618	2,232,957	2,446,108	2,128,542	3,253,762	2,331,072
110	Unidad de Asuntos Jurídicos	117,429,113	7,712,112	8,741,972	9,327,434	9,915,143	9,251,464	9,160,324	9,033,470	8,852,387	9,476,893	8,848,846	14,446,191	12,662,877
111	Dirección General de Comunicación Social	113,106,090	7,232,989	6,902,961	5,881,903	6,547,510	31,195,206	9,790,215	20,325,245	3,740,000	4,336,557	3,641,939	6,748,038	6,763,527
114	Dirección General de Planeación	25,077,679	1,337,862	1,576,846	1,602,725	2,087,847	1,835,097	1,718,954	1,769,982	1,766,803	3,262,785	1,724,345	3,474,745	2,919,688
200	Subsecretaría de Infraestructura	53,451,691	3,874,555	3,676,405	3,733,095	4,177,058	3,921,144	3,818,872	4,009,848	3,878,841	4,116,450	3,903,999	7,128,219	7,213,205
210	Dirección General de Carreteras	688,472,319	9,661,255	26,542,066	46,820,589	53,007,407	71,019,766	70,309,307	90,185,992	92,097,502	90,559,112	79,628,166	39,544,185	19,096,972
211	Dirección General de Conservación de Carreteras	6,050,109,746	356,161,675	365,994,205	402,718,897	417,867,085	478,155,438	503,610,567	548,325,150	558,903,149	545,580,731	597,383,799	630,306,840	645,102,210
212	Dirección General de Servicios Técnicos	204,335,660	4,322,476	4,177,216	4,711,768	8,635,427	12,608,712	14,627,959	17,470,998	14,359,672	16,860,210	22,502,548	36,684,668	47,374,006
214	Dirección General de Desarrollo Carretero	794,464,107	26,315,818	37,170,737	57,427,643	59,359,622	57,161,355	57,229,912	78,992,116	76,925,484	77,378,920	78,930,759	93,760,998	93,810,743
300	Subsecretaría de Transporte	54,476,974	3,087,768	3,146,239	2,926,309	3,164,291	3,619,431	3,283,145	8,909,801	2,973,539	9,079,777	3,104,148	5,583,086	5,599,440
310	Dirección General de Aeronáutica Civil	484,094,545	22,972,246	39,622,202	44,780,822	28,740,350	46,791,949	22,528,232	46,327,073	20,744,117	51,799,040	22,618,486	68,828,378	68,341,650
311	Dirección General de Desarrollo Ferroviario y Multimodal	3,783,332,567	5,447,915	7,496,168	567,509,400	1,020,595,113	525,809,842	525,591,014	525,618,651	528,888,367	25,667,088	24,618,183	12,142,145	13,948,681
312	Dirección General de Autotransporte Federal	251,114,411	12,165,137	9,981,688	10,387,451	94,466,282	29,465,740	9,279,488	8,499,976	8,795,398	18,412,568	11,927,573	19,094,576	18,638,534
313	Dirección General de Protección y Medicina Preventiva en el Transporte	220,288,612	16,616,221	14,218,309	14,549,519	17,834,602	17,132,089	15,069,593	13,741,276	13,399,923	15,998,067	13,225,365	34,145,392	34,358,256
400	Subsecretaría de Comunicaciones	79,991,493	2,409,535	2,272,634	2,274,822	2,611,116	2,362,462	24,579,978	2,290,517	2,941,518	2,439,867	2,288,148	28,212,887	5,308,009
411	Dirección General de Política de Telecomunicaciones y de Radiodifusión	103,135,289	9,618,505	10,914,789	6,382,444	10,483,659	6,408,253	6,348,532	9,397,365	5,971,149	6,399,277	8,706,102	11,487,652	11,017,562
414	Unidad de la Red Privada del Gobierno Federal	7,902,890	457,976	574,746	455,146	479,464	611,278	444,346	754,880	600,891	673,999	853,793	1,077,950	918,421
415	Coordinación de la Sociedad de la Información y el Conocimiento	482,811,889	1,477,249	1,367,199	448,390,192	1,624,171	1,753,234	2,047,530	2,079,614	2,366,382	4,115,997	5,346,963	6,438,984	5,804,374
500	Coordinación General de Puertos y Marina Mercante	33,153,021	2,625,888	2,473,629	2,526,279	2,519,071	2,551,203	2,433,296	2,423,942	2,349,407	2,570,455	2,371,992	4,199,010	4,108,849
510	Dirección General de Puertos	56,453,847	4,087,234	3,601,183	3,586,100	4,605,230	3,750,588	3,678,538	4,135,604	3,631,786	4,141,891	3,802,944	8,679,057	8,753,692
511	Dirección General de Marina Mercante	73,138,032	6,202,722	8,161,559	5,604,598	5,638,147	5,455,356	5,607,837	5,077,583	4,381,026	5,661,168	4,381,734	8,513,979	8,452,323
512	Dirección General de Fomento y Administración Portuaria	25,126,307	1,936,276	1,820,057	1,744,548	2,107,744	1,906,915	1,988,311	1,776,903	1,649,759	1,854,816	1,643,649	3,334,910	3,362,419
600	Coordinación General de Centros SCT	44,175,790	1,918,046	3,389,169	3,439,793	3,727,115	3,589,292	3,436,369	3,470,840	3,646,532	3,641,654	3,455,798	5,674,516	4,786,666
611	Dirección General de Evaluación	23,634,104	827,101	1,797,236	1,791,344	2,046,479	1,849,877	1,804,066	1,946,968	1,846,632	2,009,679	1,834,854	3,001,442	2,878,426
621	Centro SCT Aguascalientes	236,731,460	4,786,873	21,007,435	20,421,693	23,643,304	20,749,251	21,497,804	20,071,584	23,167,378	26,967,667	20,102,652	24,055,804	10,260,015

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2020

RAMO: 09 Comunicaciones y Transportes

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
622	Centro SCT Baja California	695,469,184	52,761,750	50,259,197	49,954,711	63,067,855	54,836,755	57,907,427	65,192,801	73,030,886	80,707,177	67,776,041	57,682,249	22,282,335
623	Centro SCT Baja California Sur	659,179,385	12,321,560	72,508,618	44,783,236	57,415,366	49,998,708	53,742,319	66,272,853	72,237,191	79,027,299	70,726,961	63,232,657	16,912,617
624	Centro SCT Campeche	603,743,370	19,086,685	42,367,231	34,632,961	63,743,145	39,642,014	46,968,585	64,100,647	68,721,290	73,534,221	71,479,150	63,551,802	15,915,639
625	Centro SCT Coahuila	535,079,941	14,333,566	37,551,531	32,299,538	50,232,560	61,577,032	42,635,433	54,638,318	58,969,565	63,329,090	55,816,456	47,811,553	15,885,299
626	Centro SCT Colima	349,575,824	11,770,774	30,010,557	25,613,004	40,643,129	25,263,596	29,019,071	34,508,919	38,007,060	41,563,148	34,394,397	26,624,480	12,157,689
627	Centro SCT Chiapas	1,249,294,110	70,820,204	51,923,720	139,139,686	73,128,941	68,042,918	163,800,351	90,146,030	97,806,714	192,528,430	96,209,655	89,081,636	116,665,825
628	Centro SCT Chihuahua	766,146,978	37,505,127	50,103,948	69,539,373	61,697,730	61,332,035	63,954,236	73,752,838	81,139,457	89,456,354	76,736,544	72,460,079	28,469,257
630	Centro SCT Durango	1,078,383,122	147,524,039	59,701,386	62,354,237	106,141,256	84,162,816	89,127,368	109,968,500	116,960,261	112,688,136	103,958,482	67,978,131	17,818,510
631	Centro SCT Guanajuato	921,292,319	11,932,700	67,024,236	132,234,005	53,399,740	41,932,013	135,377,093	56,295,117	61,352,113	156,292,211	58,240,681	42,901,907	104,310,503
632	Centro SCT Guerrero	1,213,077,682	31,523,425	144,189,584	79,417,051	125,295,983	84,985,832	97,906,892	126,367,673	137,043,138	148,371,026	130,164,400	81,562,219	26,250,459
633	Centro SCT Hidalgo	549,239,073	19,253,363	43,295,800	41,250,010	56,578,949	46,312,624	68,187,018	59,579,540	50,734,059	55,854,282	47,330,073	44,999,180	15,864,175
634	Centro SCT Jalisco	1,049,988,573	24,059,482	81,568,757	84,173,920	108,997,439	78,473,858	88,551,856	106,769,451	118,032,630	128,801,979	113,782,062	90,877,077	25,900,062
635	Centro SCT México	819,713,376	31,450,311	69,822,845	54,691,585	103,596,252	52,257,899	65,774,017	88,682,519	95,767,226	102,895,192	88,913,621	47,396,300	18,465,609
636	Centro SCT Michoacán	857,466,626	14,754,237	61,498,906	99,548,272	71,120,108	58,633,805	104,750,002	60,385,799	70,452,266	122,827,770	60,843,474	64,181,004	68,470,983
637	Centro SCT Morelos	340,307,045	5,815,776	31,131,790	29,942,458	34,973,271	30,456,933	31,184,774	28,944,632	33,727,681	39,135,445	28,582,872	33,672,324	12,739,089
638	Centro SCT Nayarit	302,813,755	8,521,555	25,776,660	23,139,725	31,690,372	24,652,596	26,376,472	27,836,875	31,396,325	35,150,062	28,131,267	27,649,767	12,492,079
639	Centro SCT Nuevo León	880,116,158	17,697,394	102,531,036	60,505,391	78,978,396	70,016,020	75,390,257	89,462,681	100,133,250	108,941,376	91,767,306	65,301,059	19,391,992
640	Centro SCT Oaxaca	4,152,571,840	38,554,608	292,579,301	153,361,442	299,111,937	296,992,409	186,565,311	528,353,892	659,626,371	541,768,428	532,491,162	601,467,148	21,699,831
641	Centro SCT Puebla	1,389,225,430	14,366,067	57,862,707	249,405,017	55,383,720	39,941,690	257,205,802	53,349,156	59,176,219	277,111,834	55,365,453	40,927,807	229,129,958
642	Centro SCT Querétaro	1,814,813,585	29,150,194	69,026,864	321,843,281	70,300,660	39,804,882	339,829,961	61,413,368	72,669,666	369,903,206	74,102,607	49,561,942	317,206,954
643	Centro SCT Quintana Roo	246,978,234	9,171,156	20,574,216	17,614,843	27,241,325	18,070,548	20,596,645	24,074,575	26,116,393	28,559,393	24,317,225	19,939,377	10,702,538
644	Centro SCT San Luis Potosí	1,347,614,582	28,935,247	41,264,498	179,893,041	52,585,464	57,078,016	201,271,029	80,762,978	86,246,665	245,800,205	106,692,934	100,845,591	166,238,914
645	Centro SCT Sinaloa	1,068,056,720	193,013,078	56,860,465	55,430,134	127,791,618	117,069,340	121,031,368	75,188,315	80,209,954	116,014,475	58,407,083	46,557,001	20,483,889
646	Centro SCT Sonora	1,933,833,454	31,238,203	200,466,838	140,528,038	189,791,179	149,328,535	163,940,640	190,836,367	212,666,626	234,977,562	197,294,018	184,017,894	38,747,554
647	Centro SCT Tabasco	780,727,660	18,910,925	34,396,214	32,685,374	129,653,968	54,233,835	58,133,122	72,448,437	86,752,773	89,847,288	91,719,610	89,279,917	22,666,197
648	Centro SCT Tamaulipas	802,478,919	21,335,817	88,446,068	56,120,540	82,990,780	58,972,171	65,662,026	78,479,501	86,182,386	94,980,565	80,144,135	62,549,461	26,615,469
649	Centro SCT Tlaxcala	331,821,515	11,688,380	26,923,562	24,437,036	28,887,740	31,552,958	32,120,990	41,517,774	46,907,919	28,957,209	22,900,537	24,723,615	11,203,795

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
650	Centro SCT Veracruz	1,270,702,035	38,531,206	119,099,074	81,909,815	133,332,207	87,357,301	100,802,105	130,271,584	140,257,200	151,837,190	133,301,749	108,437,367	45,565,237
651	Centro SCT Yucatán	503,316,740	13,369,961	29,087,510	23,262,006	83,326,469	33,498,362	37,990,241	53,071,972	57,256,192	55,210,720	53,570,508	43,487,378	20,185,421
652	Centro SCT Zacatecas	955,330,679	14,558,830	104,459,917	71,994,902	62,964,838	62,921,608	66,443,256	97,193,369	108,610,039	114,225,870	108,284,791	108,745,425	34,927,834
700	Unidad de Administración y Finanzas	120,412,701	7,318,569	8,946,350	8,920,750	9,793,098	9,223,704	8,914,005	8,899,092	8,838,291	9,608,846	8,876,486	16,565,730	14,507,780
710	Dirección General de Programación, Organización y Presupuesto	103,491,891	6,087,543	5,791,719	5,789,470	6,641,042	6,100,066	5,810,539	5,827,882	5,820,706	11,013,865	14,002,206	17,206,209	13,400,644
711	Dirección General de Recursos Humanos	286,342,476	20,200,787	18,557,712	19,186,737	20,281,978	19,757,243	19,025,910	22,730,347	22,116,885	24,371,853	22,272,259	37,228,135	40,612,630
712	Dirección General de Recursos Materiales	298,429,934	33,772,895	18,972,420	19,310,017	20,745,928	18,531,643	18,548,978	17,039,885	14,209,351	15,420,200	90,442,055	15,639,510	15,797,052
713	Unidad de Tecnologías de Información y Comunicaciones	323,642,301	2,590,398	28,679,000	28,550,572	23,993,576	9,436,025	20,054,766	29,426,771	38,519,484	39,859,003	25,238,886	26,908,480	50,385,340
Órganos Administrativos Desconcentrados		3,734,056,425	286,692,213	305,133,332	215,817,000	202,410,392	250,540,776	193,540,152	497,421,433	383,208,124	397,234,127	411,983,093	361,889,304	228,186,479
A00	Instituto Mexicano del Transporte	151,262,037	12,434,188	21,157,292	13,357,473	11,119,798	11,344,204	11,560,768	10,749,768	12,457,765	10,632,172	11,009,775	14,972,500	10,466,334
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	3,553,448,113	271,808,824	281,578,639	200,062,126	188,841,393	236,761,075	179,581,983	484,222,464	368,352,958	384,204,554	398,524,080	344,219,522	215,290,495
D00	Agencia Reguladora del Transporte Ferroviario	29,346,275	2,449,201	2,397,401	2,397,401	2,449,201	2,435,497	2,397,401	2,449,201	2,397,401	2,397,401	2,449,238	2,697,282	2,429,650
Entidades Paraestatales		5,932,411,699	681,627,571	786,416,998	580,580,880	498,001,761	497,308,354	440,074,680	694,063,578	673,290,731	792,932,581	104,507,767	95,632,755	87,974,043
J2N	Agencia Espacial Mexicana	67,625,350	2,202,237	3,809,226	4,102,368	4,097,368	3,731,870	4,256,446	3,977,249	3,808,726	4,053,136	4,549,424	18,681,963	10,355,337
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	24,262,126	1,745,307	1,901,339	2,102,359	2,078,953	4,267,529	2,037,178	1,955,720	1,874,949	1,619,801	1,496,101	2,164,291	1,018,599
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	395,752,275	33,299,280	31,218,163	45,377,939	31,587,381	31,276,900	29,890,699	51,025,057	29,805,221	29,972,829	44,460,665	31,074,073	6,764,068
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	168,563,265	6,959,239	6,670,456	8,123,670	11,712,048	26,970,856	11,590,411	9,971,642	10,456,633	14,623,267	24,019,114	10,141,417	27,324,512
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	79,223,340	5,677,751	5,248,357	6,859,427	6,710,965	5,677,751	5,012,023	5,677,751	5,012,023	5,677,751	6,710,965	6,820,054	14,138,522
J9E	Servicio Postal Mexicano	1,320,551,556	272,732,806	272,308,982	193,877,458	193,877,396	193,877,457	193,877,457						
KCZ	Telecomunicaciones de México	550,384,800	240,484,876	145,242,441	81,747,483	50,000,000	32,910,000							
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	272,758,463	18,526,075	19,530,118	21,890,359	21,004,747	21,663,088	22,922,548	21,456,159	22,333,179	25,036,730	23,271,498	26,750,957	28,373,005
KDN	Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.	3,053,290,524	100,000,000	300,487,916	216,499,817	176,932,903	176,932,903	170,487,918	600,000,000	600,000,000	711,949,067			