

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***

(pesos)

ENERO DE 2020

	Total Anual	C a l e n d a r i o   M e n s u a l												Página: 1 de 3		
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
<b>GASTO NETO TOTAL</b>	<b>6,107,732,400,000</b>	<b>538,003,995,198</b>	<b>467,125,195,931</b>	<b>506,190,692,693</b>	<b>494,821,236,081</b>	<b>454,814,555,883</b>	<b>624,752,402,805</b>	<b>537,771,529,547</b>	<b>432,690,552,378</b>	<b>489,194,631,601</b>	<b>467,563,346,849</b>	<b>493,693,045,427</b>	<b>601,111,215,607</b>			
<b>A: RAMOS AUTÓNOMOS</b>	<b>119,082,401,892</b>	<b>11,011,364,679</b>	<b>9,757,746,622</b>	<b>9,956,151,194</b>	<b>9,656,743,219</b>	<b>9,394,798,695</b>	<b>9,282,568,901</b>	<b>9,360,926,098</b>	<b>9,411,748,760</b>	<b>9,171,408,436</b>	<b>10,008,332,140</b>	<b>10,798,354,878</b>	<b>11,272,258,270</b>			
<b>Gasto Programable</b>	<b>119,082,401,892</b>	<b>11,011,364,679</b>	<b>9,757,746,622</b>	<b>9,956,151,194</b>	<b>9,656,743,219</b>	<b>9,394,798,695</b>	<b>9,282,568,901</b>	<b>9,360,926,098</b>	<b>9,411,748,760</b>	<b>9,171,408,436</b>	<b>10,008,332,140</b>	<b>10,798,354,878</b>	<b>11,272,258,270</b>			
Poder Legislativo	13,540,183,960	2,478,206,162	1,382,277,776	1,221,052,415	937,121,972	918,653,328	920,035,762	889,576,906	883,183,608	904,476,847	877,521,294	980,839,121	1,147,238,769			
Poder Judicial	67,305,117,703	5,997,862,263	5,330,286,746	5,619,290,809	5,587,360,765	5,405,973,230	5,202,972,522	5,197,475,783	5,481,394,380	5,210,120,592	6,169,752,845	6,390,448,586	5,712,179,182			
Instituto Nacional Electoral	16,660,795,016	1,010,966,841	1,370,257,036	1,380,388,926	1,339,897,398	1,397,408,234	1,307,451,383	1,309,234,131	1,330,961,749	1,362,208,735	1,310,509,801	1,467,767,111	2,073,743,671			
Comisión Nacional de los Derechos Humanos	1,874,207,802	107,447,328	140,569,254	144,738,462	139,122,965	137,627,755	170,160,088	187,353,788	138,937,294	124,647,069	125,969,611	142,385,630	315,248,558			
Comisión Federal de Competencia Económica	581,230,908	42,042,852	45,326,350	46,141,677	43,490,883	44,073,588	44,729,626	47,577,267	41,997,641	47,264,845	43,819,796	65,075,769	69,690,614			
Instituto Federal de Telecomunicaciones	1,541,244,024	124,463,378	108,775,360	123,012,700	112,645,755	120,600,002	101,304,119	118,126,615	145,957,197	145,016,842	110,782,661	171,281,120	159,278,275			
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	877,435,005	79,171,927	66,528,853	66,250,323	65,958,189	67,272,772	67,817,776	68,426,562	67,271,879	65,871,526	72,211,019	128,171,272	62,482,907			
Fiscalía General de la República	16,702,187,474	1,171,203,928	1,313,725,247	1,355,275,882	1,431,145,292	1,303,189,786	1,468,097,625	1,543,155,046	1,322,045,012	1,311,801,980	1,297,765,113	1,452,386,269	1,732,396,294			
<b>RAMO: 40 Información Nacional Estadística y Geográfica</b>	<b>16,572,899,986</b>	<b>1,439,289,068</b>	<b>2,775,039,337</b>	<b>4,264,700,019</b>	<b>1,888,826,731</b>	<b>812,968,851</b>	<b>581,150,119</b>	<b>587,869,384</b>	<b>704,942,226</b>	<b>739,361,026</b>	<b>646,294,300</b>	<b>1,033,984,358</b>	<b>1,098,474,567</b>			
<b>Gasto Programable</b>	<b>16,572,899,986</b>	<b>1,439,289,068</b>	<b>2,775,039,337</b>	<b>4,264,700,019</b>	<b>1,888,826,731</b>	<b>812,968,851</b>	<b>581,150,119</b>	<b>587,869,384</b>	<b>704,942,226</b>	<b>739,361,026</b>	<b>646,294,300</b>	<b>1,033,984,358</b>	<b>1,098,474,567</b>			
Información Nacional Estadística y Geográfica	16,572,899,986	1,439,289,068	2,775,039,337	4,264,700,019	1,888,826,731	812,968,851	581,150,119	587,869,384	704,942,226	739,361,026	646,294,300	1,033,984,358	1,098,474,567			
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>2,792,233,371</b>	<b>317,913,518</b>	<b>208,634,466</b>	<b>223,820,191</b>	<b>241,905,909</b>	<b>219,002,879</b>	<b>219,367,552</b>	<b>235,280,118</b>	<b>206,864,311</b>	<b>220,686,080</b>	<b>213,656,036</b>	<b>260,130,988</b>	<b>224,971,323</b>			
<b>Gasto Programable</b>	<b>2,792,233,371</b>	<b>317,913,518</b>	<b>208,634,466</b>	<b>223,820,191</b>	<b>241,905,909</b>	<b>219,002,879</b>	<b>219,367,552</b>	<b>235,280,118</b>	<b>206,864,311</b>	<b>220,686,080</b>	<b>213,656,036</b>	<b>260,130,988</b>	<b>224,971,323</b>			
Tribunal Federal de Justicia Administrativa	2,792,233,371	317,913,518	208,634,466	223,820,191	241,905,909	219,002,879	219,367,552	235,280,118	206,864,311	220,686,080	213,656,036	260,130,988	224,971,323			
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>1,148,400,150,555</b>	<b>77,944,304,749</b>	<b>88,272,278,204</b>	<b>100,836,747,767</b>	<b>105,512,964,981</b>	<b>108,184,666,639</b>	<b>100,067,519,541</b>	<b>122,614,564,170</b>	<b>71,629,937,888</b>	<b>96,439,182,938</b>	<b>105,273,469,332</b>	<b>108,128,852,703</b>	<b>63,495,661,643</b>			
<b>Gasto Programable</b>	<b>1,148,400,150,555</b>	<b>77,944,304,749</b>	<b>88,272,278,204</b>	<b>100,836,747,767</b>	<b>105,512,964,981</b>	<b>108,184,666,639</b>	<b>100,067,519,541</b>	<b>122,614,564,170</b>	<b>71,629,937,888</b>	<b>96,439,182,938</b>	<b>105,273,469,332</b>	<b>108,128,852,703</b>	<b>63,495,661,643</b>			
Oficina de la Presidencia de la República	918,577,842	39,703,304	111,620,418	53,402,511	82,606,068	63,075,771	67,275,542	76,162,851	67,849,963	71,023,475	77,195,798	96,271,738	112,390,403			
Gobernación	5,891,930,229	256,659,924	500,996,944	319,387,527	305,529,196	677,034,821	327,707,055	547,894,013	350,957,853	371,360,663	400,287,332	618,528,349	1,215,586,552			
Relaciones Exteriores	8,723,637,695	1,146,400,697	631,882,290	520,899,628	1,013,152,106	563,953,290	481,649,641	1,137,640,105	540,031,894	592,876,599	821,248,838	966,508,811	307,393,796			
Hacienda y Crédito Público	23,656,812,661	2,229,070,483	1,898,718,852	1,910,136,808	2,102,719,049	1,911,690,342	2,035,455,552	1,959,971,446	1,856,324,211	1,696,650,304	2,013,644,106	2,092,378,776	1,950,052,732			
Defensa Nacional	94,028,694,246	12,369,469,126	6,059,616,288	6,077,608,674	6,549,433,592	6,752,934,740	6,145,020,541	7,426,729,175	7,206,741,061	7,567,393,226	10,179,311,140	12,597,486,179	5,096,950,504			
Agricultura y Desarrollo Rural	47,576,943,957	3,852,566,198	4,651,464,243	5,390,447,814	8,415,986,162	6,944,740,242	4,663,836,137	4,606,211,254	2,830,273,428	2,091,518,211	1,432,461,202	1,486,977,595	1,210,461,471			
Comunicaciones y Transportes	54,374,026,293	2,550,996,527	3,929,122,560	5,026,300,521	5,099,600,228	4,136,798,439	4,927,929,727	5,399,310,590	5,569,491,342	6,211,642,910	4,374,962,359	4,129,933,274	3,017,937,816			
Economía	6,255,603,142	175,976,033	241,124,347	270,116,521	459,980,336	518,722,793	507,471,984	513,440,404	564,477,940	684,518,458	832,696,014	871,385,863	615,692,449			
Educación Pública	326,282,716,298	16,143,487,617	35,722,957,539	24,171,108,961	35,499,161,544	24,276,701,569	36,204,539,748	30,461,117,406	15,708,711,069	17,925,455,701	45,399,372,596	25,542,649,470	19,227,453,078			
Salud	128,826,414,373	5,839,543,424	9,428,762,019	7,668,359,105	11,423,477,055	8,407,702,101	7,965,593,005	16,896,037,230	12,813,895,527	12,741,536,975	13,503,524,328	13,909,788,462	8,228,195,142			

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
 (pesos)

ENERO DE 2020

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	33,557,785,594	2,456,797,541	2,637,717,151	2,570,443,316	2,660,041,670	2,776,822,001	2,540,204,590	2,828,317,986	2,822,843,756	2,889,592,883	4,419,170,952	2,408,323,583	2,547,510,165
Trabajo y Previsión Social	28,860,748,151	1,103,200,115	3,240,535,041	3,106,760,079	2,797,291,228	2,638,238,475	2,390,781,382	2,325,050,338	2,076,152,393	2,186,677,057	2,375,319,641	2,367,239,050	2,253,503,352
Desarrollo Agrario, Territorial y Urbano	10,939,258,622	475,129,412	553,782,596	809,580,302	1,107,802,977	1,130,281,353	1,244,242,930	1,302,072,268	1,162,136,566	1,135,112,731	866,993,534	661,891,350	490,232,603
Medio Ambiente y Recursos Naturales	29,869,450,777	1,785,569,854	1,381,299,590	1,625,211,567	2,649,540,026	2,756,392,535	2,858,298,299	3,645,391,844	3,264,222,605	2,780,684,774	2,781,763,460	2,926,353,251	1,414,722,972
Energía	48,507,330,641	177,193,678	130,031,485	10,651,424,787	10,155,745,682	10,152,735,742	10,141,786,410	6,404,096,146	144,351,707	135,760,906	109,857,769	163,039,881	141,306,448
Bienestar	181,457,072,764	18,571,678,915	6,313,835,040	21,202,717,662	5,172,400,024	25,278,950,343	6,513,472,399	26,467,505,155	5,680,956,009	27,550,098,343	5,901,216,965	27,518,009,155	5,286,232,754
Turismo	5,034,491,561	425,917,167	377,947,945	190,755,658	283,144,954	322,203,285	368,408,306	406,261,186	415,634,859	536,767,940	642,402,630	767,086,659	297,960,972
Función Pública	1,461,399,636	115,545,061	119,388,652	119,875,915	127,414,994	126,539,462	119,102,832	121,885,751	117,544,473	114,560,099	118,268,467	128,490,481	132,783,449
Tribunales Agrarios	850,645,718	85,855,211	75,497,307	71,099,682	84,105,731	72,477,313	74,906,547	74,407,564	73,547,478	66,927,830	68,581,783	48,551,058	54,688,214
Seguridad y Protección Ciudadana	60,150,695,893	4,408,755,027	4,289,447,707	4,714,621,675	4,954,629,812	4,622,296,105	6,466,932,656	5,443,811,675	4,215,263,080	4,762,604,779	4,649,168,214	4,537,736,011	7,085,429,152
Consejería Jurídica del Ejecutivo Federal	144,775,940	10,091,663	10,935,019	11,722,248	12,644,665	12,044,542	10,831,847	12,055,600	11,569,874	11,231,483	12,912,733	12,002,031	16,734,235
Consejo Nacional de Ciencia y Tecnología	25,658,798,449	2,128,349,498	3,431,399,968	2,520,542,603	2,088,545,196	2,124,576,226	2,072,296,943	2,122,148,281	1,988,258,181	2,128,559,121	1,922,050,580	1,724,949,889	1,407,121,963
Comisión Reguladora de Energía	252,881,468	28,929,740	28,734,226	28,369,706	29,959,342	29,137,308	31,399,616	12,144,520	11,088,158	11,232,502	11,140,554	14,197,449	16,548,347
Comisión Nacional de Hidrocarburos	219,761,549	31,843,495	31,129,262	31,850,135	26,879,360	19,261,895	10,241,225	11,676,274	10,241,203	10,961,997	10,724,382	12,645,145	12,307,176
Entidades no Sectorizadas	11,382,216,525	322,138,531	1,633,204,318	701,380,822	1,219,959,779	811,315,968	870,024,725	1,025,832,207	1,030,632,291	1,021,899,673	939,503,499	1,203,261,887	603,062,825
Cultura	13,517,480,531	1,213,436,508	841,127,397	1,072,623,540	1,191,214,205	1,058,039,978	1,028,109,902	1,387,392,901	1,096,740,967	1,142,534,298	1,409,690,456	1,323,167,306	753,403,073
<b>C: RAMOS GENERALES</b>	<b>3,366,840,786,136</b>	<b>360,819,267,249</b>	<b>254,359,586,075</b>	<b>261,335,514,043</b>	<b>268,354,642,962</b>	<b>235,703,012,471</b>	<b>401,684,067,188</b>	<b>254,198,072,955</b>	<b>238,309,056,515</b>	<b>256,423,760,886</b>	<b>268,067,133,190</b>	<b>224,820,819,662</b>	<b>342,765,852,940</b>
<b>Gasto Programable</b>	<b>1,812,206,552,878</b>	<b>217,952,569,726</b>	<b>147,066,616,628</b>	<b>151,769,578,749</b>	<b>132,358,790,675</b>	<b>144,979,978,984</b>	<b>153,043,444,920</b>	<b>150,213,977,512</b>	<b>146,078,790,485</b>	<b>144,833,226,077</b>	<b>175,796,067,527</b>	<b>138,785,696,807</b>	<b>109,327,814,788</b>
Aportaciones a Seguridad Social	863,611,766,125	118,679,455,449	70,104,789,428	67,483,185,276	69,329,814,701	62,842,850,900	75,704,881,783	64,339,997,292	71,675,297,977	67,989,452,782	99,451,172,654	71,769,115,401	24,241,752,482
Provisiones Salariales y Económicas	131,476,962,432	21,707,695,100	15,846,375,243	11,625,180,370	10,645,327,340	10,822,980,370	11,668,200,948	10,444,379,210	10,424,232,244	11,612,615,574	10,434,962,546	3,414,815,614	2,830,197,873
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	57,357,545,254	5,700,553,104	2,266,312,641	4,189,627,448	1,240,655,722	3,434,172,494	4,105,446,095	7,200,876,819	4,769,150,662	5,447,161,377	5,637,337,108	8,009,478,558	5,356,773,226
Aportaciones Federales para Entidades Federativas y Municipios	759,760,279,067	71,864,866,073	58,849,139,316	68,471,585,655	51,142,992,912	67,879,975,220	61,564,916,094	68,228,724,191	59,210,109,602	59,783,996,344	60,272,595,219	55,592,287,234	76,899,091,207
<b>Gasto No Programable</b>	<b>1,554,634,233,258</b>	<b>142,866,697,523</b>	<b>107,292,969,447</b>	<b>109,565,935,294</b>	<b>135,995,852,287</b>	<b>90,723,033,487</b>	<b>248,640,622,268</b>	<b>103,984,095,443</b>	<b>92,230,266,030</b>	<b>111,590,534,809</b>	<b>92,271,065,663</b>	<b>86,035,122,855</b>	<b>233,438,038,152</b>
Deuda Pública	538,349,271,737	24,518,148,123	16,522,024,304	34,634,902,463	23,548,903,713	11,262,405,401	164,819,955,827	23,130,519,557	12,972,670,167	38,023,362,565	20,310,472,252	11,923,221,585	156,682,685,780
Participaciones a Entidades Federativas y Municipios	951,454,805,252	75,183,394,031	90,770,945,143	74,931,032,831	90,781,948,574	79,460,628,086	83,820,666,441	80,853,575,886	79,257,595,863	73,567,172,244	71,960,593,411	74,111,901,270	76,755,351,472
Adeudos de Ejercicios Fiscales Anteriores	21,500,155,369	21,500,155,369											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	43,330,000,900	21,665,000,000			21,665,000,000								900
<b>D: ENTIDADES DE CONTROL DIRECTO</b>	<b>1,174,505,288,024</b>	<b>108,324,431,349</b>	<b>83,443,670,704</b>	<b>88,751,520,391</b>	<b>86,780,295,310</b>	<b>91,032,125,058</b>	<b>90,578,811,658</b>	<b>112,444,358,164</b>	<b>94,492,394,001</b>	<b>95,236,552,019</b>	<b>92,413,171,087</b>	<b>131,332,200,986</b>	<b>99,675,757,297</b>
<b>Gasto Programable</b>	<b>1,174,505,288,024</b>	<b>108,324,431,349</b>	<b>83,443,670,704</b>	<b>88,751,520,391</b>	<b>86,780,295,310</b>	<b>91,032,125,058</b>	<b>90,578,811,658</b>	<b>112,444,358,164</b>	<b>94,492,394,001</b>	<b>95,236,552,019</b>	<b>92,413,171,087</b>	<b>131,332,200,986</b>	<b>99,675,757,297</b>
Instituto Mexicano del Seguro Social	825,062,882,280	52,080,545,543	55,146,484,562	60,211,664,756	59,982,122,776	63,378,140,102	62,090,013,100	85,408,940,098	68,197,976,236	68,112,954,612	65,347,168,946	93,228,796,293	91,878,075,256

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***  
 (pesos)

ENERO DE 2020

	Total Anual	C a l e n d a r i o   M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	349,442,405,744	56,243,885,806	28,297,186,142	28,539,855,635	26,798,172,534	27,653,984,956	28,488,798,558	27,035,418,066	26,294,417,765	27,123,597,407	27,066,002,141	38,103,404,693	7,797,682,041
<b>E: EMPRESAS PRODUCTIVAS DEL ESTADO</b>	<b>1,125,556,570,864</b>	<b>98,594,559,795</b>	<b>96,056,442,607</b>	<b>110,158,504,645</b>	<b>88,910,141,955</b>	<b>77,711,582,999</b>	<b>94,648,231,919</b>	<b>107,387,603,847</b>	<b>84,925,033,504</b>	<b>100,243,008,954</b>	<b>84,753,493,174</b>	<b>78,839,462,063</b>	<b>103,328,505,402</b>
<b>Gasto Programable</b>	<b>979,862,064,809</b>	<b>82,233,448,343</b>	<b>79,694,339,571</b>	<b>87,218,426,346</b>	<b>84,076,936,917</b>	<b>73,643,200,948</b>	<b>84,955,850,401</b>	<b>96,339,831,705</b>	<b>75,839,943,856</b>	<b>81,582,226,243</b>	<b>79,560,109,787</b>	<b>70,001,831,355</b>	<b>84,715,919,337</b>
Pemex Consolidado	523,425,013,459	43,026,475,207	48,026,581,244	52,117,902,598	50,536,607,063	43,722,360,160	45,521,203,531	52,290,983,661	40,577,676,962	42,449,126,978	37,170,889,913	30,263,493,704	37,721,712,438
CFE Consolidado	456,437,051,350	39,206,973,136	31,667,758,327	35,100,523,748	33,540,329,854	29,920,840,788	39,434,646,870	44,048,848,044	35,262,266,894	39,133,099,265	42,389,219,874	39,738,337,651	46,994,206,899
<b>Gasto No Programable</b>	<b>145,694,506,055</b>	<b>16,361,111,452</b>	<b>16,362,103,036</b>	<b>22,940,078,299</b>	<b>4,833,205,038</b>	<b>4,068,382,051</b>	<b>9,692,381,518</b>	<b>11,047,772,142</b>	<b>9,085,089,648</b>	<b>18,660,782,711</b>	<b>5,193,383,387</b>	<b>8,837,630,708</b>	<b>18,612,586,065</b>
Pemex Consolidado	113,733,500,000	13,633,140,665	14,503,137,363	19,909,578,639	3,184,288,621	1,946,210,863	6,863,318,385	7,846,120,791	7,051,113,680	15,792,507,453	3,438,313,142	6,244,498,927	13,321,271,471
CFE Consolidado	31,961,006,055	2,727,970,787	1,858,965,673	3,030,499,660	1,648,916,417	2,122,171,188	2,829,063,133	3,201,651,351	2,033,975,968	2,868,275,258	1,755,070,245	2,593,131,781	5,291,314,594
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.</b>	<b>846,017,930,828</b>	<b>120,447,135,209</b>	<b>67,748,202,084</b>	<b>69,336,265,557</b>	<b>66,524,284,986</b>	<b>68,243,601,709</b>	<b>72,309,314,073</b>	<b>69,057,145,189</b>	<b>66,989,424,827</b>	<b>69,279,328,738</b>	<b>93,812,202,410</b>	<b>61,520,760,211</b>	<b>20,750,265,835</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.