

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2019

RAMO: 13 Marina

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| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|--|-----------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 32,083,375,192 | 3,442,492,348 | 2,534,763,437 | 2,322,519,543 | 2,230,743,110 | 2,620,361,775 | 2,564,783,021 | 2,825,670,826 | 2,552,867,292 | 2,576,106,634 | 2,708,369,778 | 3,421,816,683 | 2,282,880,745 |
| Sector Central | | 32,083,375,192 | 3,442,492,348 | 2,534,763,437 | 2,322,519,543 | 2,230,743,110 | 2,620,361,775 | 2,564,783,021 | 2,825,670,826 | 2,552,867,292 | 2,576,106,634 | 2,708,369,778 | 3,421,816,683 | 2,282,880,745 |
| 100 | Secretaría | 178,146,809 | 19,087,469 | 14,126,796 | 14,069,584 | 13,387,825 | 13,019,084 | 12,940,913 | 15,099,891 | 13,300,674 | 13,349,948 | 14,099,974 | 20,067,090 | 15,597,561 |
| 110 | Inspección y Contraloría General de Marina | 114,486,979 | 12,580,304 | 8,999,179 | 9,000,851 | 8,784,715 | 8,252,709 | 8,252,741 | 9,762,851 | 8,502,090 | 8,502,077 | 8,919,106 | 13,125,224 | 9,805,132 |
| 111 | Junta de Almirantes | 17,546,759 | 1,945,619 | 1,371,185 | 1,398,822 | 1,309,549 | 1,280,906 | 1,280,909 | 1,439,646 | 1,320,209 | 1,320,207 | 1,389,042 | 1,965,038 | 1,525,627 |
| 112 | Junta Naval | 11,094,148 | 1,212,026 | 855,108 | 911,086 | 813,202 | 884,951 | 795,640 | 897,466 | 820,087 | 860,112 | 862,700 | 1,233,930 | 947,840 |
| 113 | Estado Mayor General de la Armada | 1,187,464,295 | 95,681,061 | 138,089,826 | 115,936,757 | 94,496,304 | 71,323,567 | 108,150,483 | 104,423,517 | 75,695,350 | 89,110,391 | 98,127,069 | 120,636,558 | 75,793,412 |
| 114 | Unidad de Promoción y Protección de los Derechos Humanos | 49,103,631 | 4,648,676 | 3,339,716 | 3,323,758 | 5,698,086 | 3,047,403 | 3,047,416 | 4,567,112 | 4,579,521 | 5,059,516 | 3,287,295 | 4,884,303 | 3,620,829 |
| 115 | Fuerzas, Regiones, Zonas y Sectores Navales | 13,388,230,565 | 1,855,117,320 | 1,055,055,281 | 1,034,674,043 | 969,442,840 | 952,350,053 | 949,105,500 | 1,083,810,076 | 955,551,082 | 955,549,378 | 1,003,161,315 | 1,475,492,202 | 1,098,921,475 |
| 116 | Cuartel General del Alto Mando | 1,427,034,705 | 154,438,648 | 114,034,998 | 114,020,187 | 104,326,897 | 104,328,357 | 105,237,434 | 117,968,563 | 107,130,326 | 107,233,400 | 110,415,192 | 164,113,233 | 123,787,470 |
| 117 | Unidad Jurídica | 75,226,588 | 8,123,043 | 5,954,223 | 6,153,929 | 5,492,183 | 5,457,556 | 5,410,257 | 6,229,729 | 5,563,433 | 5,595,299 | 5,805,355 | 8,712,092 | 6,729,489 |
| 118 | Unidad de Inteligencia Naval | 288,878,604 | 66,755,941 | 15,958,500 | 15,823,778 | 54,498,302 | 14,562,478 | 14,562,543 | 16,791,585 | 19,060,047 | 14,982,889 | 15,627,218 | 23,075,771 | 17,179,552 |
| 119 | Unidad de Operaciones Especiales de la Armada de México | 602,203,037 | 63,571,935 | 48,634,970 | 47,833,295 | 48,269,189 | 43,934,419 | 45,427,221 | 53,155,311 | 44,337,269 | 43,872,566 | 45,645,027 | 67,205,168 | 50,316,667 |
| 120 | Unidad de Capitanías de Puerto y Asuntos Marítimos | 406,329,971 | 30,157,759 | 34,995,223 | 26,654,626 | 33,595,292 | 27,709,168 | 24,003,064 | 42,990,911 | 24,105,454 | 26,451,245 | 56,448,860 | 29,645,802 | 49,572,567 |
| 200 | Subsecretaría | 40,193,430 | 3,827,006 | 2,915,868 | 3,527,620 | 3,313,345 | 3,397,663 | 3,245,430 | 3,160,851 | 2,873,037 | 2,932,863 | 3,171,190 | 4,018,153 | 3,810,404 |
| 211 | Dirección General de Construcciones Navales | 2,565,282,228 | 135,918,889 | 102,151,828 | 107,865,009 | 126,192,325 | 275,353,163 | 240,606,941 | 257,414,985 | 244,646,678 | 245,254,044 | 258,558,519 | 329,661,080 | 241,658,767 |
| 212 | Dirección General de Investigación y Desarrollo | 243,934,228 | 19,570,274 | 16,184,441 | 43,379,098 | 24,329,304 | 23,266,237 | 13,257,582 | 18,755,337 | 13,966,314 | 17,044,709 | 16,000,760 | 20,801,927 | 17,378,245 |
| 216 | Dirección General de Servicios | 1,917,728,555 | 127,335,158 | 190,394,903 | 131,917,700 | 143,971,718 | 193,873,071 | 170,137,112 | 176,598,841 | 181,244,903 | 204,798,369 | 145,385,752 | 128,901,005 | 123,170,023 |
| 300 | Oficialía Mayor | 54,107,508 | 5,559,049 | 4,098,598 | 4,708,654 | 4,770,045 | 4,006,198 | 3,758,625 | 4,685,983 | 3,861,351 | 3,877,608 | 4,387,904 | 5,877,073 | 4,516,420 |
| 311 | Dirección General de Recursos Humanos | 2,757,841,808 | 253,097,111 | 228,863,761 | 258,876,226 | 218,824,836 | 226,260,862 | 231,676,547 | 213,949,729 | 192,380,901 | 219,700,213 | 223,633,140 | 290,062,014 | 200,516,468 |
| 312 | Dirección General de Administración y Finanzas | 4,744,607,042 | 371,038,065 | 392,491,325 | 225,118,602 | 207,562,374 | 503,861,403 | 480,469,124 | 518,173,782 | 494,695,415 | 463,302,751 | 528,960,933 | 489,700,040 | 69,233,228 |
| 313 | Universidad Naval | 2,013,934,302 | 212,826,995 | 156,247,708 | 157,325,918 | 161,664,779 | 144,192,527 | 143,417,539 | 175,794,660 | 159,233,151 | 147,309,049 | 164,483,427 | 222,638,980 | 168,799,569 |