

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2019

RAMO: 09 Comunicaciones y Transportes

Página: 1 de 3

Clave	Unidad Responsable	Total Anual	C a l e n d a r i o M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL		66,554,274,978	3,437,778,884	6,890,048,489	4,751,309,530	3,622,324,409	4,346,983,893	5,212,594,272	7,116,304,832	5,960,713,412	7,531,386,445	5,833,644,545	6,637,335,383	5,213,850,884
Sector Central		58,884,790,831	2,676,021,499	6,299,209,959	4,265,402,844	3,318,172,339	4,001,661,400	4,924,083,021	5,814,991,959	5,678,915,166	6,250,831,772	5,523,373,421	5,252,414,008	4,879,713,443
100	Secretaría	54,313,471	4,736,206	3,799,344	4,000,515	4,655,363	4,147,864	6,387,699	4,054,396	4,372,084	4,007,169	4,025,582	4,526,108	5,601,141
102	Dirección General de Vinculación	18,662,525	1,521,379	1,409,178	1,410,572	1,690,586	1,473,410	1,426,758	1,514,692	1,810,503	1,426,081	1,447,188	1,652,147	1,880,031
110	Unidad de Asuntos Jurídicos	82,345,348	5,943,403	7,506,929	6,597,507	8,875,527	7,917,313	6,379,244	6,370,283	6,446,421	6,404,484	6,188,706	6,350,178	7,365,353
111	Dirección General de Comunicación Social	113,751,557	4,042,167	9,293,648	9,293,648	10,993,644	9,552,237	9,528,608	9,310,079	11,880,637	9,293,648	9,498,356	10,101,937	10,962,948
112	Órgano Interno de Control	56,881,753	4,236,227	4,429,051	4,424,672	5,076,369	4,786,234	4,493,298	4,599,929	4,541,974	4,600,230	4,574,937	5,335,704	5,783,128
114	Dirección General de Planeación	21,687,730	1,616,307	1,424,152	1,459,443	2,103,489	1,601,186	1,694,078	2,027,427	2,426,703	1,457,443	1,781,772	1,808,563	2,287,167
200	Subsecretaría de Infraestructura	39,513,389	3,041,479	2,884,073	2,915,284	3,945,951	3,094,813	3,206,197	3,118,280	3,312,476	3,110,102	3,085,846	3,362,347	4,436,541
210	Dirección General de Carreteras	1,377,375,328	10,214,119	11,454,064	74,841,887	113,745,060	146,473,233	165,102,182	164,608,512	172,150,291	198,910,491	191,738,459	106,251,123	21,885,907
211	Dirección General de Conservación de Carreteras	6,891,081,449	15,177,844	189,162,565	229,380,182	266,249,748	299,285,039	339,259,920	401,708,791	430,582,537	450,396,760	500,112,287	536,100,226	3,233,665,550
212	Dirección General de Servicios Técnicos	323,165,362	4,414,629	4,098,723	17,148,723	29,369,309	37,819,474	37,418,723	32,198,723	41,486,889	40,638,723	35,476,352	36,580,869	6,514,225
214	Dirección General de Desarrollo Carretero	611,655,472	6,188,517	70,411,861	37,079,949	57,379,420	54,605,900	54,409,324	56,654,078	54,471,801	54,451,868	55,436,158	55,081,028	55,485,568
300	Subsecretaría de Transporte	38,311,367	2,612,144	2,807,595	2,675,059	5,130,653	3,838,672	3,016,833	2,738,125	2,670,354	2,836,680	2,654,360	3,262,407	4,068,485
310	Dirección General de Aeronáutica Civil	518,220,963	27,334,251	49,946,486	49,551,466	32,136,036	49,993,846	28,597,845	53,553,619	30,500,702	53,491,383	26,818,944	50,062,515	66,233,870
311	Dirección General de Desarrollo Ferroviario y Multimodal	7,761,015,486	1,969,790,893	4,379,470,632	219,091,187	21,359,352	8,851,649	8,418,514	12,100,052	283,392,630	283,105,880	285,938,016	281,938,063	7,558,618
312	Dirección General de Autotransporte Federal	268,924,384	9,573,767	10,216,412	38,488,877	39,903,060	10,654,021	12,377,267	78,818,092	17,262,395	11,776,688	11,819,928	13,871,691	14,162,186
313	Dirección General de Protección y Medicina Preventiva en el Transporte	230,233,866	17,875,095	15,467,851	15,836,140	19,519,933	28,394,327	18,365,866	15,785,545	20,721,723	18,379,927	16,635,072	19,084,029	24,168,358
400	Subsecretaría de Comunicaciones	114,492,656	3,588,837	2,914,177	3,532,303	14,256,193	3,299,349	3,505,899	14,563,285	4,303,851	25,329,506	5,098,019	27,824,295	6,276,942
411	Dirección General de Política de Telecomunicaciones y de Radiodifusión	112,367,064	9,597,657	27,232,315	6,427,640	11,165,835	6,042,460	6,601,446	9,010,590	7,665,050	6,583,118	7,647,613	6,563,424	7,829,916
414	Unidad de la Red Privada del Gobierno Federal	8,822,905	486,014	626,472	605,962	631,355	633,670	610,268	593,787	1,299,789	823,984	1,040,787	720,903	749,914
415	Coordinación de la Sociedad de la Información y el Conocimiento	624,469,673	1,987,131	1,657,710	450,591,407	1,869,872	120,116,359	1,384,367	2,831,694	2,134,503	35,944,385	1,391,844	2,452,268	2,108,133
500	Coordinación General de Puertos y Marina Mercante	30,470,954	2,232,691	2,447,362	2,302,287	2,595,146	2,430,044	2,445,474	2,320,287	2,771,109	2,302,259	2,545,797	2,694,628	3,383,870
510	Dirección General de Puertos	54,679,520	3,655,736	3,493,673	3,526,395	5,487,958	3,796,176	3,700,997	4,012,409	4,469,955	4,283,189	4,889,482	5,800,089	7,563,461
511	Dirección General de Marina Mercante	79,741,523	5,310,270	8,745,992	5,882,191	6,457,959	6,814,797	5,809,520	6,343,405	8,001,349	6,442,647	5,835,989	6,909,155	7,188,249
512	Dirección General de Fomento y Administración Portuaria	26,196,991	1,690,488	2,582,125	2,037,640	2,324,003	2,142,594	2,116,676	2,067,502	2,435,696	1,997,123	1,997,090	2,212,325	2,593,729
600	Coordinación General de Centros SCT	27,441,943	2,071,911	2,014,834	2,058,673	2,463,059	2,232,050	2,060,937	2,159,445	2,434,585	2,096,898	2,296,085	2,564,289	2,989,177
611	Dirección General de Evaluación	31,620,052	1,384,244	1,083,440	1,039,179	1,331,905	1,140,352	1,742,762	4,131,426	6,486,328	4,526,079	3,600,337	2,999,976	2,154,024

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
621	Centro SCT Aguascalientes	303,452,673	3,835,031	7,482,284	13,797,462	17,263,370	23,107,171	26,405,209	41,857,051	38,435,100	35,892,309	40,263,075	38,449,967	16,664,644
622	Centro SCT Baja California	1,178,246,790	16,153,778	72,723,588	117,628,792	108,454,728	141,329,435	129,600,183	130,011,367	110,091,566	104,737,553	109,703,685	102,384,273	35,427,842
623	Centro SCT Baja California Sur	802,726,470	6,180,237	16,589,155	53,396,718	57,540,075	69,681,603	78,761,581	113,175,741	100,566,786	88,590,808	98,892,137	86,485,958	32,865,671
624	Centro SCT Campeche	749,202,240	13,062,946	17,751,359	29,266,226	64,720,674	67,471,068	74,358,373	96,652,556	89,242,747	85,026,972	92,789,512	90,933,109	27,926,698
625	Centro SCT Coahuila	920,039,195	19,608,247	42,638,942	57,773,754	59,290,259	71,258,103	86,341,130	135,509,425	114,433,825	97,911,996	107,125,272	97,117,935	31,030,307
626	Centro SCT Colima	338,140,402	4,684,149	5,265,646	16,001,085	19,363,551	25,735,739	29,508,436	46,825,548	42,369,361	39,699,586	44,222,991	45,660,442	18,803,868
627	Centro SCT Chiapas	1,919,150,836	11,774,823	26,176,263	151,767,715	128,746,231	134,183,540	241,444,556	241,320,583	213,044,651	288,623,380	212,827,199	195,272,855	73,969,040
628	Centro SCT Chihuahua	1,266,024,914	13,041,252	78,955,627	91,275,863	90,763,797	115,440,623	123,670,107	161,624,088	138,527,762	133,257,601	137,336,695	142,621,375	39,510,124
630	Centro SCT Durango	1,663,189,168	9,095,868	93,360,097	141,462,969	150,100,966	174,004,416	141,807,592	241,941,701	174,961,432	191,000,988	176,016,494	135,580,732	33,855,913
631	Centro SCT Guanajuato	2,186,636,928	10,306,583	32,405,898	440,153,721	68,027,473	83,973,499	479,525,216	145,112,083	114,640,465	482,682,483	110,707,055	100,373,858	118,728,594
632	Centro SCT Guerrero	1,256,159,619	8,857,262	25,937,204	66,822,267	62,779,505	100,954,281	113,889,187	181,795,505	172,613,304	160,936,260	172,980,856	146,744,560	41,849,428
633	Centro SCT Hidalgo	1,153,064,931	15,255,974	54,103,944	85,672,284	92,757,802	107,821,611	106,658,855	165,334,292	125,021,628	125,504,094	130,328,993	118,899,271	25,706,183
634	Centro SCT Jalisco	1,752,653,292	25,744,468	46,047,929	109,353,597	156,898,140	151,980,201	167,176,769	272,557,407	211,901,794	229,958,789	182,470,786	158,455,597	40,107,815
635	Centro SCT México	1,230,877,396	9,815,848	35,246,190	76,432,842	88,032,731	100,402,370	106,381,928	181,520,569	164,640,204	139,012,917	155,939,500	135,036,349	38,415,948
636	Centro SCT Michoacán	1,228,840,630	8,890,285	22,713,759	88,942,973	59,720,415	81,975,410	139,640,261	156,975,325	140,489,535	173,871,432	150,804,267	139,672,512	65,144,456
637	Centro SCT Morelos	494,271,654	52,092,684	13,414,455	21,402,179	25,769,535	34,176,966	38,485,084	60,865,396	56,419,272	52,992,549	59,123,794	57,983,331	21,546,409
638	Centro SCT Nayarit	547,896,105	5,055,899	11,984,091	24,618,821	30,500,425	40,924,901	48,890,335	79,116,811	70,958,227	66,459,976	74,078,351	69,289,341	26,018,927
639	Centro SCT Nuevo León	1,298,317,100	49,703,843	40,018,942	63,096,264	92,106,487	109,044,101	117,329,523	190,965,212	174,466,700	149,788,509	145,520,944	127,075,044	39,201,531
640	Centro SCT Oaxaca	4,374,157,268	126,073,937	457,351,691	308,585,133	341,187,775	459,482,543	366,007,908	449,855,518	600,585,278	422,632,259	434,616,195	357,603,158	50,175,873
641	Centro SCT Puebla	1,820,350,485	6,199,957	36,300,125	241,401,762	89,965,493	127,975,262	285,690,973	163,589,649	171,218,964	307,304,131	139,273,449	120,472,216	130,958,504
642	Centro SCT Querétaro	856,959,492	13,637,731	10,648,398	55,522,792	73,979,920	91,468,843	75,821,844	109,285,453	103,938,794	95,390,203	102,256,997	101,509,168	23,499,349
643	Centro SCT Quintana Roo	668,366,475	19,150,770	11,216,603	34,421,941	33,386,350	58,427,929	58,077,275	93,693,118	86,972,769	82,973,094	89,012,105	78,706,923	22,327,598
644	Centro SCT San Luis Potosí	1,519,336,359	7,372,474	27,103,280	196,774,819	87,498,676	86,405,195	243,987,973	144,413,053	133,799,515	280,348,474	140,202,693	127,097,547	44,332,660
645	Centro SCT Sinaloa	792,389,447	8,475,033	21,594,236	42,214,690	49,039,905	55,012,232	70,105,637	116,675,581	101,645,208	96,062,209	104,796,386	93,041,325	33,727,005
646	Centro SCT Sonora	1,613,267,769	7,100,176	36,899,328	72,518,166	103,034,336	111,615,408	166,639,532	230,672,817	212,752,620	204,009,520	221,218,673	208,207,442	38,599,751
647	Centro SCT Tabasco	814,411,319	6,239,325	18,705,742	44,966,980	46,272,251	68,490,180	79,686,257	117,551,064	106,386,536	101,388,711	100,408,196	92,592,006	31,724,071
648	Centro SCT Tamaulipas	1,160,512,814	8,880,223	30,247,735	64,499,725	62,475,897	96,400,753	100,901,348	153,693,866	149,288,559	147,762,002	164,371,839	134,721,556	47,269,311

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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
649	Centro SCT Tlaxcala	531,696,806	4,109,566	12,230,163	23,369,917	28,879,177	40,592,610	46,841,017	74,320,425	68,315,783	63,547,662	71,908,002	69,142,745	28,439,739
650	Centro SCT Veracruz	2,226,116,303	14,497,882	49,225,150	172,961,793	144,193,554	158,346,984	196,751,579	318,861,412	284,717,029	286,242,978	288,999,517	239,922,758	71,395,667
651	Centro SCT Yucatán	644,819,241	5,634,008	26,992,754	38,107,795	38,018,645	45,946,027	55,708,282	98,881,893	85,871,306	72,639,896	78,549,135	72,558,246	25,911,254
652	Centro SCT Zacatecas	1,019,163,691	4,742,968	14,109,800	52,074,070	88,259,758	91,334,897	101,595,967	137,422,042	126,639,884	119,730,231	128,933,177	123,115,959	31,204,938
700	Oficialía Mayor	65,466,789	5,336,246	5,187,727	5,189,516	5,909,559	5,396,977	5,187,763	5,208,714	5,216,525	5,189,479	5,462,814	5,809,829	6,371,640
710	Dirección General de Programación, Organización y Presupuesto	93,571,391	5,538,346	8,570,452	5,490,784	6,294,738	5,845,342	5,488,405	5,529,126	5,539,828	10,749,777	11,719,285	13,301,435	9,503,873
711	Dirección General de Recursos Humanos	241,192,895	20,614,030	15,038,205	21,866,431	16,559,379	20,401,336	17,270,949	24,502,916	20,260,693	23,493,291	16,571,556	21,715,862	22,898,247
712	Dirección General de Recursos Materiales	324,507,715	7,184,552	15,097,620	11,598,284	12,124,748	12,028,527	11,159,165	11,250,183	12,576,727	11,225,359	11,143,984	192,006,027	17,112,539
713	Unidad de Tecnologías de Información y Comunicaciones	312,171,498	1,751,692	43,294,913	32,773,926	47,539,229	11,888,248	57,226,120	19,230,016	20,332,454	39,577,549	19,222,806	16,743,010	2,591,535
Órganos Administrativos Desconcentrados		2,604,415,260	232,129,371	200,736,258	211,490,532	193,106,163	248,365,511	187,741,747	203,906,207	183,581,808	194,175,485	209,463,407	300,170,912	239,547,859
A00	Instituto Mexicano del Transporte	136,464,147	18,850,283	17,390,261	11,340,981	10,436,353	12,847,986	10,847,425	15,771,077	11,928,538	7,822,395	6,375,444	10,136,079	2,717,325
C00	Servicios a la Navegación en el Espacio Aéreo Mexicano	2,331,620,846	210,930,149	161,288,392	178,313,600	165,535,552	223,312,143	165,134,127	176,382,275	159,908,580	176,644,453	195,867,391	284,517,908	233,786,276
D00	Agencia Reguladora del Transporte Ferroviario	136,330,267	2,348,939	22,057,605	21,835,951	17,134,258	12,205,382	11,760,195	11,752,855	11,744,690	9,708,637	7,220,572	5,516,925	3,044,258
Entidades Paraestatales		5,065,068,887	529,628,014	390,102,272	274,416,154	111,045,907	96,956,982	100,769,504	1,097,406,666	98,216,438	1,086,379,188	100,807,717	1,084,750,463	94,589,582
JZL	Aeropuertos y Servicios Auxiliares	3,000,000,000				30,000,000			990,000,000		990,000,000		990,000,000	
JZN	Agencia Espacial Mexicana	62,440,341	5,014,050	5,252,678	5,706,273	5,410,574	5,092,435	5,493,303	11,121,965	4,731,890	5,832,081	3,884,253	2,687,847	2,212,992
J3C	Administración Portuaria Integral de Puerto Madero, S.A. de C.V.	22,427,547	1,375,757	1,749,068	1,737,408	3,540,430	2,296,187	1,963,771	1,820,632	1,931,969	1,574,624	1,551,455	2,026,428	859,818
J3L	Ferrocarril del Istmo de Tehuantepec, S.A. de C.V.	569,140,674	30,442,307	36,992,431	51,766,587	30,814,692	45,300,508	53,985,734	55,209,264	49,006,456	49,038,935	60,190,104	55,067,049	51,326,607
J4Q	Organismo Promotor de Inversiones en Telecomunicaciones	154,526,612	12,773,456	11,814,671	18,131,576	14,775,422	16,703,207	13,347,593	12,736,506	15,012,717	13,179,765	10,549,499	8,986,172	6,516,028
J4V	Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional	71,076,833	5,670,153	4,257,283	5,958,816	4,257,283	4,953,508	4,347,611	5,109,727	6,210,333	5,003,181	4,297,009	6,515,837	14,496,092
J9E	Servicio Postal Mexicano	614,310,438	277,194,614	183,756,028	153,359,796									
KCZ	Telecomunicaciones de México	308,269,698	169,548,337	123,307,879	15,413,482									
KDH	Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.	262,876,744	27,609,340	22,972,234	22,342,216	22,247,506	22,611,137	21,631,492	21,408,572	21,323,073	21,750,602	20,335,397	19,467,130	19,178,045