

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2019

RAMO: 02 Oficina de la Presidencia de la República

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| Clave                 | Unidad Responsable                                                                 | Total Anual          | C a l e n d a r i o   M e n s u a l |                   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|-----------------------|------------------------------------------------------------------------------------|----------------------|-------------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                       |                                                                                    |                      | Enero                               | Febrero           | Marzo              | Abril              | Mayo               | Junio              | Julio              | Agosto             | Septiembre         | Octubre            | Noviembre          | Diciembre          |
| <b>TOTAL</b>          |                                                                                    | <b>1,569,844,550</b> | <b>132,446,283</b>                  | <b>69,169,170</b> | <b>118,030,795</b> | <b>233,105,603</b> | <b>114,174,626</b> | <b>113,378,859</b> | <b>156,866,590</b> | <b>110,504,828</b> | <b>114,174,626</b> | <b>123,217,176</b> | <b>121,118,436</b> | <b>163,657,558</b> |
| <b>Sector Central</b> |                                                                                    | <b>1,569,844,550</b> | <b>132,446,283</b>                  | <b>69,169,170</b> | <b>118,030,795</b> | <b>233,105,603</b> | <b>114,174,626</b> | <b>113,378,859</b> | <b>156,866,590</b> | <b>110,504,828</b> | <b>114,174,626</b> | <b>123,217,176</b> | <b>121,118,436</b> | <b>163,657,558</b> |
| 112                   | Secretaría Particular del Presidente                                               | 138,589,361          | 11,821,687                          | 7,471,980         | 9,099,593          | 12,298,772         | 11,145,591         | 10,815,777         | 15,007,600         | 10,454,328         | 11,145,591         | 11,815,611         | 12,395,601         | 15,117,230         |
| 113                   | Coordinación General de Administración                                             | 435,855,628          | 34,008,722                          | 14,433,214        | 24,455,368         | 38,739,991         | 34,701,245         | 34,734,522         | 52,357,547         | 33,417,613         | 34,701,245         | 38,831,632         | 36,854,985         | 58,619,544         |
| 114                   | Coordinación de Opinión Pública                                                    | 64,194,995           | 2,453,482                           | 975,925           | 1,172,394          | 5,573,720          | 5,549,090          | 5,515,975          | 10,515,929         | 5,480,256          | 5,549,090          | 6,533,184          | 5,668,630          | 9,207,320          |
| 115                   | Coordinación General de Comunicación Social y Vocería del Gobierno de la República | 113,573,632          | 8,827,606                           | 4,591,940         | 6,048,088          | 9,830,118          | 9,253,781          | 9,117,398          | 13,804,401         | 8,907,755          | 9,253,781          | 10,307,657         | 9,950,392          | 13,680,715         |
| 127                   | Secretaría Técnica del Gabinete                                                    | 33,194,376           | 2,806,716                           | 2,014,345         | 2,288,320          | 2,909,370          | 2,663,653          | 2,618,351          | 3,459,893          | 2,542,388          | 2,663,653          | 2,854,517          | 2,920,087          | 3,453,083          |
| 128                   | Coordinación de Asesores del Presidente                                            | 30,060,430           | 2,466,592                           | 1,797,191         | 2,090,984          | 2,593,427          | 2,453,827          | 2,407,595          | 3,067,588          | 2,344,429          | 2,453,827          | 2,573,039          | 2,665,168          | 3,146,763          |
| 129                   | Jefatura de la Oficina de la Presidencia                                           | 43,034,565           | 3,558,611                           | 2,110,358         | 2,959,653          | 3,742,058          | 3,492,083          | 3,432,467          | 4,497,159          | 3,345,010          | 3,492,083          | 3,776,895          | 3,788,770          | 4,839,418          |
| 132                   | Órgano Interno de Control                                                          | 13,331,684           | 1,094,277                           | 746,964           | 914,705            | 1,125,888          | 1,087,504          | 1,056,668          | 1,392,626          | 1,024,453          | 1,087,504          | 1,129,778          | 1,207,525          | 1,463,792          |
| 133                   | Secretaría Técnica del Consejo de Seguridad Nacional                               | 14,060,214           | 1,144,498                           | 702,518           | 894,237            | 1,231,538          | 1,156,518          | 1,136,883          | 1,523,514          | 1,115,665          | 1,156,518          | 1,232,078          | 1,232,549          | 1,533,698          |
| 135                   | Coordinación de Estrategia Digital Nacional                                        | 16,842,629           | 1,461,734                           | 865,914           | 1,053,358          | 1,514,419          | 1,339,320          | 1,310,446          | 1,904,736          | 1,277,749          | 1,339,320          | 1,513,293          | 1,459,743          | 1,802,597          |
| 136                   | Coordinación de Crónica Presidencial                                               | 9,303,628            | 523,262                             | 159,400           | 586,186            | 831,588            | 781,965            | 771,578            | 1,107,347          | 768,700            | 781,965            | 943,506            | 792,783            | 1,255,348          |
| 137                   | Coordinación de Ciencia, Tecnología e Innovación                                   | 6,597,394            | 679,829                             | 181,089           | 277,532            | 610,315            | 514,146            | 502,893            | 896,502            | 498,793            | 514,146            | 626,179            | 529,495            | 766,475            |
| 138                   | Subjefatura de la Oficina de la Presidencia                                        | 7,605,902            | 631,109                             | 348,817           | 445,892            | 649,774            | 618,723            | 612,107            | 868,103            | 600,208            | 618,723            | 679,525            | 662,889            | 870,032            |
| 139                   | Coordinación de Marca País y Medios Internacionales                                | 11,660,414           | 1,201,276                           | 444,185           | 620,543            | 975,752            | 938,297            | 909,607            | 1,384,230          | 891,818            | 938,297            | 1,027,659          | 1,006,143          | 1,322,607          |
| 140                   | Coordinación General de Política y Gobierno                                        | 14,495,903           | 1,181,246                           | 675,377           | 886,695            | 1,230,402          | 1,187,490          | 1,163,407          | 1,629,922          | 1,134,682          | 1,187,490          | 1,274,706          | 1,289,606          | 1,654,880          |
| 141                   | Coordinación de Enlace Institucional                                               | 6,550,912            | 546,303                             | 273,347           | 375,837            | 588,365            | 524,229            | 519,208            | 760,765            | 509,624            | 524,229            | 613,862            | 559,403            | 755,740            |
| 210                   | Estado Mayor Presidencial                                                          | 374,133,459          | 45,225,191                          | 25,489,246        | 36,816,742         | 38,483,103         | 27,625,001         | 27,648,493         | 29,891,917         | 27,227,594         | 27,625,001         | 27,743,887         | 28,578,433         | 31,778,851         |
| 211                   | Coordinación General de Transportes Aéreos Presidenciales                          | 236,759,424          | 12,814,142                          | 5,887,360         | 27,044,668         | 110,177,003        | 9,142,163          | 9,105,484          | 12,796,811         | 8,963,763          | 9,142,163          | 9,740,168          | 9,556,234          | 12,389,465         |