

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018  
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA \***

(pesos)

ENERO DE 2018

	Total Anual	C a l e n d a r i o   M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>GASTO NETO TOTAL</b>	<b>5,279,667,000,000</b>	<b>482,129,162,038</b>	<b>390,289,008,212</b>	<b>425,579,381,667</b>	<b>404,879,034,191</b>	<b>383,071,464,814</b>	<b>548,900,639,917</b>	<b>444,299,679,628</b>	<b>396,675,831,462</b>	<b>398,034,869,901</b>	<b>399,404,311,807</b>	<b>411,253,641,237</b>	<b>595,149,975,126</b>
<b>A: RAMOS AUTÓNOMOS</b>	<b>118,131,650,829</b>	<b>9,681,551,456</b>	<b>9,281,147,333</b>	<b>11,351,397,848</b>	<b>10,970,979,852</b>	<b>10,870,012,421</b>	<b>10,284,164,288</b>	<b>9,335,708,311</b>	<b>8,621,774,077</b>	<b>8,391,673,906</b>	<b>8,553,039,183</b>	<b>10,124,011,275</b>	<b>10,666,190,879</b>
<b>Gasto Programable</b>	<b>118,131,650,829</b>	<b>9,681,551,456</b>	<b>9,281,147,333</b>	<b>11,351,397,848</b>	<b>10,970,979,852</b>	<b>10,870,012,421</b>	<b>10,284,164,288</b>	<b>9,335,708,311</b>	<b>8,621,774,077</b>	<b>8,391,673,906</b>	<b>8,553,039,183</b>	<b>10,124,011,275</b>	<b>10,666,190,879</b>
Poder Legislativo	15,574,572,274	2,029,725,762	1,386,943,139	1,179,142,041	1,720,235,570	1,124,193,745	1,199,418,130	1,231,346,122	926,891,724	1,098,931,220	1,114,324,089	1,367,501,016	1,195,919,716
Poder Judicial	71,366,389,337	5,510,535,578	5,357,311,667	7,043,967,252	5,622,941,627	6,669,166,574	5,439,148,609	5,359,768,103	5,860,692,628	5,452,755,079	5,803,946,250	6,923,925,305	6,322,230,665
Instituto Nacional Electoral	24,215,327,986	1,630,092,990	1,985,895,729	2,574,992,171	3,057,798,313	2,531,858,597	3,090,407,285	2,094,771,341	1,326,206,065	1,235,889,903	1,121,520,372	1,175,627,385	2,390,267,835
Comisión Nacional de los Derechos Humanos	2,033,004,229	146,217,476	209,212,905	158,585,794	148,976,513	151,302,956	173,397,527	235,398,178	139,357,227	162,056,949	126,042,391	118,077,117	264,379,196
Comisión Federal de Competencia Económica	618,149,978	38,862,097	50,221,308	47,177,875	52,667,124	47,817,582	46,795,562	51,545,781	45,431,872	47,453,134	48,772,510	56,836,616	84,568,517
Instituto Nacional para la Evaluación de la Educación	1,227,728,385	80,374,605	81,707,063	97,842,974	141,421,353	115,631,816	105,300,987	100,568,595	81,470,128	82,813,488	105,436,678	100,687,478	134,473,220
Instituto Federal de Telecomunicaciones	1,998,000,000	144,153,701	126,596,050	152,022,463	144,728,234	151,557,033	145,939,512	168,345,147	165,850,332	231,889,586	146,446,785	216,691,103	203,780,054
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	1,098,478,640	101,589,247	83,259,472	97,667,278	82,211,118	78,484,118	83,756,676	93,965,044	75,874,101	79,884,547	86,550,108	164,665,255	70,571,676
<b>RAMO: 40 Información Nacional Estadística y Geográfica</b>	<b>7,788,876,174</b>	<b>569,130,962</b>	<b>529,687,389</b>	<b>529,185,504</b>	<b>588,345,343</b>	<b>534,408,039</b>	<b>645,053,880</b>	<b>672,017,476</b>	<b>623,589,184</b>	<b>715,249,178</b>	<b>646,617,318</b>	<b>831,078,495</b>	<b>904,513,406</b>
<b>Gasto Programable</b>	<b>7,788,876,174</b>	<b>569,130,962</b>	<b>529,687,389</b>	<b>529,185,504</b>	<b>588,345,343</b>	<b>534,408,039</b>	<b>645,053,880</b>	<b>672,017,476</b>	<b>623,589,184</b>	<b>715,249,178</b>	<b>646,617,318</b>	<b>831,078,495</b>	<b>904,513,406</b>
Información Nacional Estadística y Geográfica	7,788,876,174	569,130,962	529,687,389	529,185,504	588,345,343	534,408,039	645,053,880	672,017,476	623,589,184	715,249,178	646,617,318	831,078,495	904,513,406
<b>RAMO: 32 Tribunal Federal de Justicia Administrativa</b>	<b>3,029,044,741</b>	<b>362,793,923</b>	<b>237,649,815</b>	<b>216,924,841</b>	<b>236,433,843</b>	<b>221,613,164</b>	<b>228,079,925</b>	<b>278,814,964</b>	<b>224,996,178</b>	<b>212,193,299</b>	<b>231,082,939</b>	<b>240,119,031</b>	<b>338,342,819</b>
<b>Gasto Programable</b>	<b>3,029,044,741</b>	<b>362,793,923</b>	<b>237,649,815</b>	<b>216,924,841</b>	<b>236,433,843</b>	<b>221,613,164</b>	<b>228,079,925</b>	<b>278,814,964</b>	<b>224,996,178</b>	<b>212,193,299</b>	<b>231,082,939</b>	<b>240,119,031</b>	<b>338,342,819</b>
Tribunal Federal de Justicia Administrativa	3,029,044,741	362,793,923	237,649,815	216,924,841	236,433,843	221,613,164	228,079,925	278,814,964	224,996,178	212,193,299	231,082,939	240,119,031	338,342,819
<b>B: RAMOS ADMINISTRATIVOS</b>	<b>1,023,678,665,789</b>	<b>90,686,403,131</b>	<b>97,274,595,376</b>	<b>95,893,317,013</b>	<b>90,643,106,348</b>	<b>74,828,734,831</b>	<b>81,426,671,772</b>	<b>97,849,486,986</b>	<b>84,513,044,879</b>	<b>71,664,367,429</b>	<b>88,113,400,723</b>	<b>87,992,948,402</b>	<b>62,792,588,899</b>
<b>Gasto Programable</b>	<b>1,023,678,665,789</b>	<b>90,686,403,131</b>	<b>97,274,595,376</b>	<b>95,893,317,013</b>	<b>90,643,106,348</b>	<b>74,828,734,831</b>	<b>81,426,671,772</b>	<b>97,849,486,986</b>	<b>84,513,044,879</b>	<b>71,664,367,429</b>	<b>88,113,400,723</b>	<b>87,992,948,402</b>	<b>62,792,588,899</b>
Oficina de la Presidencia de la República	1,797,418,247	479,821,692	206,392,411	201,860,169	137,758,503	85,833,364	88,748,024	132,257,185	82,624,993	87,249,911	92,065,818	94,574,626	108,231,551
Gobernación	64,288,166,419	4,386,910,989	4,244,647,243	7,612,155,384	5,177,638,470	4,981,572,139	4,187,951,561	5,686,744,224	5,013,442,833	4,550,318,444	3,728,608,466	3,921,948,471	10,796,228,195
Relaciones Exteriores	9,003,192,028	1,306,833,403	461,591,472	468,141,078	646,327,036	598,565,946	504,644,892	1,307,651,656	578,609,773	431,503,997	1,269,617,281	894,644,603	535,060,891
Hacienda y Crédito Público	26,458,200,665	2,781,639,514	2,111,948,890	2,136,376,728	2,529,222,005	1,991,837,498	2,069,796,551	2,068,231,416	1,749,257,031	1,815,972,374	2,512,279,640	2,301,202,921	2,390,436,097
Defensa Nacional	81,021,903,813	7,098,002,311	5,303,565,676	5,267,766,964	7,010,281,961	6,301,840,948	5,608,266,513	7,339,562,210	5,665,182,471	6,053,494,935	9,241,424,077	11,090,894,319	5,041,621,428
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	72,125,383,478	5,597,107,317	12,040,541,527	13,495,641,069	8,381,509,750	1,527,125,939	1,466,412,794	8,798,790,802	7,927,932,429	4,685,137,660	4,029,818,010	2,120,210,780	2,055,155,401
Comunicaciones y Transportes	84,548,590,749	3,832,820,454	5,831,774,763	11,897,763,576	8,670,742,286	6,509,235,684	7,257,241,874	8,483,923,075	7,051,848,966	7,193,559,627	6,645,599,610	6,584,724,571	4,589,356,263
Economía	9,578,420,348	364,361,909	1,129,876,056	2,458,966,099	446,577,829	393,474,819	408,117,182	1,404,023,465	686,906,870	565,462,600	584,699,830	579,863,180	556,090,509
Educación Pública	280,969,302,366	24,818,409,526	25,333,391,186	23,058,515,336	26,696,283,925	22,050,543,969	23,893,600,891	28,317,121,782	18,749,931,992	20,051,938,183	21,108,309,007	28,159,106,664	18,732,149,905
Salud	122,557,337,320	14,610,773,170	10,603,061,534	9,228,717,842	7,460,654,074	10,927,744,816	11,501,749,103	10,457,644,254	9,681,703,170	9,032,081,372	11,199,788,079	11,595,370,022	6,258,049,884

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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(pesos)

ENERO DE 2018

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	31,305,775,196	3,096,711,163	2,576,631,406	2,607,693,058	3,598,183,451	2,661,321,207	2,459,098,189	3,089,688,577	2,678,590,037	2,018,985,889	1,952,965,191	2,497,766,631	2,068,140,397
Trabajo y Previsión Social	4,036,978,861	271,886,715	437,267,137	384,004,961	373,512,747	378,905,678	267,371,636	423,343,602	328,971,608	335,981,188	298,127,583	307,505,436	230,100,570
Desarrollo Agrario, Territorial y Urbano	16,766,195,714	1,302,209,048	1,809,533,057	2,141,209,633	2,249,575,791	2,119,159,746	1,453,899,475	1,697,495,713	1,254,261,690	1,005,372,031	942,623,427	561,009,081	229,847,022
Medio Ambiente y Recursos Naturales	37,580,635,702	1,835,900,383	1,553,639,008	2,958,305,908	4,006,803,894	3,437,666,624	4,329,393,015	6,223,237,535	4,237,294,202	2,938,806,331	2,484,004,922	2,394,250,180	1,181,333,700
Procuraduría General de la República	16,243,787,465	1,127,720,839	1,080,185,804	1,306,448,984	1,305,001,710	1,166,566,588	1,165,449,387	1,327,896,614	1,158,945,114	1,079,775,172	1,735,323,105	1,793,705,400	1,996,768,748
Energía	2,470,265,318	155,147,975	138,558,343	634,961,438	162,255,679	181,489,839	156,775,424	172,155,890	163,377,361	163,781,214	146,949,408	241,850,295	152,962,452
Desarrollo Social	106,645,504,028	11,550,535,054	17,574,790,907	4,930,101,761	5,969,523,231	4,834,253,273	10,488,133,363	6,176,063,099	13,099,801,390	4,871,439,272	15,869,696,449	8,890,457,095	2,390,709,134
Turismo	3,916,225,884	1,660,729,659	118,834,012	296,469,025	104,971,120	143,769,507	290,054,653	185,147,801	158,344,793	340,344,551	283,594,116	190,543,842	143,422,805
Función Pública	1,191,905,203	112,202,648	102,493,922	103,565,196	105,046,173	98,536,892	94,571,426	98,930,510	91,177,729	90,948,818	98,224,071	97,345,054	98,862,764
Tribunales Agrarios	980,961,673	89,172,561	88,482,219	77,390,997	92,350,876	76,038,719	80,161,185	80,521,534	75,704,068	73,696,441	83,166,968	90,938,209	73,337,896
Consejería Jurídica del Ejecutivo Federal	131,201,969	7,952,943	9,882,765	10,404,086	10,549,217	10,574,873	9,992,665	11,005,241	9,843,218	10,392,021	10,424,004	11,242,216	18,938,720
Consejo Nacional de Ciencia y Tecnología	27,225,876,510	2,879,262,368	3,110,889,566	2,767,787,462	3,286,676,157	2,214,876,067	1,968,612,304	1,999,852,296	1,851,495,299	2,116,720,354	1,883,887,661	1,205,501,874	1,940,315,102
Comisión Reguladora de Energía	346,903,124	40,707,489	36,404,745	60,680,067	39,656,272	37,514,038	17,139,554	18,653,344	16,338,549	16,999,544	17,490,090	20,418,659	24,900,773
Comisión Nacional de Hidrocarburos	296,932,814	31,960,805	30,686,351	31,474,328	32,016,463	31,879,105	30,742,022	18,515,565	16,508,819	17,241,124	17,783,215	19,264,974	18,860,043
Entidades no Sectorizadas	9,275,426,913	251,568,322	567,545,158	750,535,197	1,141,735,068	937,826,276	864,236,885	933,275,856	953,334,390	632,400,844	629,965,605	1,319,496,589	293,506,723
Cultura	12,916,173,982	996,054,874	771,980,218	1,006,380,667	1,008,252,660	1,130,581,277	764,511,204	1,397,753,740	1,231,616,084	1,484,763,532	1,246,965,090	1,009,112,710	868,201,926
<b>C: RAMOS GENERALES</b>	<b>2,937,514,789,313</b>	<b>290,294,548,652</b>	<b>203,921,681,233</b>	<b>217,652,798,928</b>	<b>224,648,839,796</b>	<b>212,221,378,200</b>	<b>367,346,244,936</b>	<b>219,255,387,146</b>	<b>207,433,154,709</b>	<b>217,823,005,550</b>	<b>234,524,681,234</b>	<b>206,642,849,144</b>	<b>335,750,219,785</b>
<b>Gasto Programable</b>	<b>1,597,197,348,238</b>	<b>178,568,368,047</b>	<b>125,097,274,888</b>	<b>129,907,583,253</b>	<b>121,008,855,237</b>	<b>127,790,867,636</b>	<b>136,963,347,476</b>	<b>133,221,328,328</b>	<b>121,420,682,946</b>	<b>125,092,154,344</b>	<b>158,906,523,412</b>	<b>128,983,964,904</b>	<b>110,236,397,767</b>
Aportaciones a Seguridad Social	699,664,136,809	94,949,393,062	56,154,120,886	52,298,373,829	57,119,335,528	50,655,762,621	60,483,249,549	52,611,546,632	56,929,143,497	53,960,824,517	87,757,662,227	55,627,945,911	21,116,778,550
Provisiones Salariales y Económicas	156,463,239,818	19,351,963,952	11,980,854,328	21,124,024,991	9,793,457,750	13,351,170,589	13,491,853,380	11,487,063,258	11,308,389,071	11,620,235,709	11,079,920,430	11,049,104,442	10,825,201,918
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	52,728,283,062	2,751,085,841	2,528,283,698	2,727,808,485	2,542,808,398	1,853,807,268	7,993,467,062	7,344,565,415	3,351,649,722	4,126,718,703	3,297,474,726	4,547,398,379	9,663,215,365
Aportaciones Federales para Entidades Federativas y Municipios	688,341,688,549	61,515,925,192	54,434,015,976	53,757,375,948	51,553,253,561	61,930,127,158	54,994,777,485	61,778,153,023	49,831,500,656	55,384,375,415	56,771,466,029	57,759,516,172	68,631,201,934
<b>Gasto No Programable</b>	<b>1,340,317,441,075</b>	<b>111,726,180,605</b>	<b>78,824,406,345</b>	<b>87,745,215,675</b>	<b>103,639,984,559</b>	<b>84,430,510,564</b>	<b>230,382,897,460</b>	<b>86,034,058,818</b>	<b>86,012,471,763</b>	<b>92,730,851,206</b>	<b>75,618,157,822</b>	<b>77,658,884,240</b>	<b>225,513,822,018</b>
Deuda Pública	473,126,225,003	19,698,364,502	11,335,176,916	27,431,929,743	16,434,349,098	9,690,569,794	147,921,896,879	18,061,606,471	12,882,324,458	26,188,431,801	14,652,486,851	10,502,388,783	158,326,699,707
Participaciones a Entidades Federativas y Municipios	811,931,615,172	55,768,216,103	67,489,229,429	60,313,285,932	68,205,635,461	74,739,940,770	82,461,000,581	67,972,452,347	73,130,147,305	66,542,419,405	60,965,670,971	67,156,495,457	67,187,121,411
Adeudos de Ejercicios Fiscales Anteriores	17,091,100,000	17,091,100,000											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	38,168,500,900	19,168,500,000				19,000,000,000							900
<b>D: ENTIDADES DE CONTROL DIRECTO</b>	<b>961,916,843,767</b>	<b>90,328,848,522</b>	<b>65,027,662,948</b>	<b>71,835,356,225</b>	<b>70,207,234,805</b>	<b>71,989,790,819</b>	<b>75,139,690,690</b>	<b>88,428,322,008</b>	<b>76,561,852,056</b>	<b>75,221,714,802</b>	<b>83,397,634,773</b>	<b>92,974,852,699</b>	<b>100,803,883,420</b>
<b>Gasto Programable</b>	<b>961,916,843,767</b>	<b>90,328,848,522</b>	<b>65,027,662,948</b>	<b>71,835,356,225</b>	<b>70,207,234,805</b>	<b>71,989,790,819</b>	<b>75,139,690,690</b>	<b>88,428,322,008</b>	<b>76,561,852,056</b>	<b>75,221,714,802</b>	<b>83,397,634,773</b>	<b>92,974,852,699</b>	<b>100,803,883,420</b>
Instituto Mexicano del Seguro Social	679,284,281,924	42,573,743,490	43,237,683,083	49,905,698,358	48,539,298,474	50,512,855,539	51,575,700,544	64,381,817,305	53,975,756,746	52,610,349,344	53,192,244,634	73,449,637,743	95,329,496,664

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 (pesos)

ENERO DE 2018

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		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	282,632,561,843	47,755,105,032	21,789,979,865	21,929,657,867	21,667,936,331	21,476,935,280	23,563,990,146	24,046,504,703	22,586,095,310	22,611,365,458	30,205,390,139	19,525,214,956	5,474,386,756
<b>E: EMPRESAS PRODUCTIVAS DEL ESTADO</b>	<b>915,720,047,868</b>	<b>90,404,328,827</b>	<b>66,225,610,822</b>	<b>82,570,571,298</b>	<b>60,543,305,462</b>	<b>67,451,417,871</b>	<b>71,896,378,062</b>	<b>84,249,635,173</b>	<b>72,414,723,231</b>	<b>80,224,068,688</b>	<b>67,192,981,425</b>	<b>68,571,123,219</b>	<b>103,975,903,790</b>
<b>Gasto Programable</b>	<b>779,534,946,400</b>	<b>75,012,412,214</b>	<b>56,091,119,712</b>	<b>62,135,497,556</b>	<b>53,713,883,057</b>	<b>60,326,197,610</b>	<b>61,062,358,885</b>	<b>70,122,677,093</b>	<b>64,916,099,036</b>	<b>64,563,716,882</b>	<b>64,155,200,195</b>	<b>60,402,172,581</b>	<b>87,033,611,579</b>
Pemex Consolidado	391,946,000,000	47,105,925,007	32,700,418,063	30,764,601,867	27,416,244,119	32,435,234,434	30,600,376,918	37,115,101,974	28,313,277,901	32,598,045,052	34,054,407,073	25,546,465,943	33,295,901,649
CFE Consolidado	387,588,946,400	27,906,487,207	23,390,701,649	31,370,895,689	26,297,638,938	27,890,963,176	30,461,981,967	33,007,575,119	36,602,821,135	31,965,671,830	30,100,793,122	34,855,706,638	53,737,709,930
<b>Gasto No Programable</b>	<b>136,185,101,468</b>	<b>15,391,916,613</b>	<b>10,134,491,110</b>	<b>20,435,073,742</b>	<b>6,829,422,405</b>	<b>7,125,220,261</b>	<b>10,834,019,177</b>	<b>14,126,958,080</b>	<b>7,498,624,195</b>	<b>15,660,351,806</b>	<b>3,037,781,230</b>	<b>8,168,950,638</b>	<b>16,942,292,211</b>
Pemex Consolidado	110,810,101,404	13,573,088,391	8,686,202,200	19,115,354,629	5,422,623,727	4,830,773,553	8,592,402,683	12,325,005,268	5,837,195,285	14,416,409,260	1,127,552,147	5,683,247,041	11,200,247,220
CFE Consolidado	25,375,000,064	1,818,828,222	1,448,288,910	1,319,719,113	1,406,798,678	2,294,446,708	2,241,616,494	1,801,952,812	1,661,428,910	1,243,942,546	1,910,229,083	2,485,703,597	5,742,044,991
<b>Neteo: Resta de: a) aportaciones ISSSTE; y, b) subsidios, transferencias y apoyos fiscales a las entidades de control directo y empresas productivas del Estado.</b>	<b>688,112,918,481</b>	<b>90,198,443,435</b>	<b>52,209,026,704</b>	<b>54,470,169,990</b>	<b>52,959,211,258</b>	<b>55,045,890,531</b>	<b>58,065,643,636</b>	<b>55,769,692,436</b>	<b>53,717,302,852</b>	<b>56,217,402,951</b>	<b>83,255,125,788</b>	<b>56,123,341,028</b>	<b>20,081,667,872</b>

\* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.