

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE**  
(pesos)

ENERO DE 2017

RAMO: 35 Comisión Nacional de los Derechos Humanos

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Clave	Unidad Responsable	Total Anual	C a l e n d a r i o   M e n s u a l											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>		<b>1,728,566,039</b>	<b>134,761,494</b>	<b>171,662,654</b>	<b>136,693,555</b>	<b>126,017,060</b>	<b>113,639,629</b>	<b>158,455,974</b>	<b>171,506,399</b>	<b>113,639,519</b>	<b>135,194,477</b>	<b>115,868,441</b>	<b>109,119,709</b>	<b>242,007,128</b>
<b>Sector Central</b>		<b>1,728,566,039</b>	<b>134,761,494</b>	<b>171,662,654</b>	<b>136,693,555</b>	<b>126,017,060</b>	<b>113,639,629</b>	<b>158,455,974</b>	<b>171,506,399</b>	<b>113,639,519</b>	<b>135,194,477</b>	<b>115,868,441</b>	<b>109,119,709</b>	<b>242,007,128</b>
100	Presidencia	21,476,166	1,439,398	1,904,291	1,595,264	1,521,738	1,489,174	1,554,757	2,438,695	1,478,575	1,637,279	1,478,575	1,445,009	3,493,411
101	Primera Visitaduría General	283,067,637	19,864,862	27,639,184	22,150,323	20,405,682	18,884,099	23,327,698	30,237,999	18,972,835	21,712,204	18,824,181	18,325,555	42,723,015
102	Segunda Visitaduría General	124,277,391	8,300,023	12,189,271	9,712,017	8,971,651	8,474,610	10,256,616	13,253,660	8,491,413	9,744,237	8,284,494	7,968,122	18,631,277
103	Tercera Visitaduría General	111,551,106	9,066,794	10,223,829	8,792,375	8,173,037	7,519,137	9,643,726	11,268,719	7,371,184	8,164,056	7,367,965	7,213,660	16,746,624
104	Cuarta Visitaduría General	98,952,360	7,127,600	10,155,337	8,611,621	8,388,307	7,212,881	8,224,642	10,045,735	6,305,667	7,211,267	6,170,170	5,907,462	13,591,671
105	Secretaría Técnica del Consejo Consultivo	99,548,503	8,042,185	9,549,319	8,409,780	7,323,557	7,043,355	8,082,131	9,920,527	6,758,475	7,741,227	6,804,761	6,582,387	13,290,799
106	Secretaría Ejecutiva	63,749,695	3,917,625	5,578,545	4,640,626	4,481,662	4,025,744	6,263,663	6,208,181	4,279,960	5,187,574	4,741,265	4,804,362	9,620,488
107	Dirección General de Comunicación	71,050,177	8,577,574	5,967,121	5,281,112	5,136,260	4,999,272	5,749,575	6,228,444	5,796,261	5,496,744	5,726,613	4,464,831	7,626,370
108	Centro Nacional de Derechos Humanos	78,514,021	5,229,425	5,329,310	4,965,471	4,673,423	3,985,632	22,802,166	6,007,506	4,130,235	4,605,548	4,041,682	3,950,372	8,793,251
109	Dirección General de Quejas, Orientación y Transparencia	71,227,301	5,574,231	6,736,704	5,625,815	5,094,473	4,572,656	5,919,182	7,347,289	4,674,208	5,717,167	4,802,990	4,544,432	10,618,154
110	Dirección General de Planeación y Análisis	22,617,193	2,048,569	2,056,986	1,783,512	1,679,935	1,601,319	1,832,021	2,270,932	1,475,135	1,707,898	1,475,272	1,447,341	3,238,273
111	Dirección General de Información Automatizada	27,859,902	2,320,254	2,546,282	2,238,275	2,118,780	1,883,875	2,588,189	2,676,894	1,823,359	2,159,983	1,828,741	1,788,442	3,886,828
112	Oficialía Mayor	242,102,573	22,110,958	31,519,936	19,253,830	18,951,348	14,510,251	18,710,428	21,215,143	14,629,987	22,061,425	14,887,488	14,335,889	29,915,890
113	Órgano Interno de Control	43,496,656	3,063,278	3,881,517	3,114,080	2,915,578	2,911,241	3,307,219	4,670,596	2,849,006	3,338,091	4,266,766	2,797,254	6,382,030
115	Coordinación General de Seguimiento de Recomendaciones y Asuntos Jurídicos	26,998,549	2,857,809	2,345,300	2,035,845	1,890,354	1,758,493	2,151,223	2,666,085	1,745,208	2,176,237	1,754,557	1,714,702	3,902,736
116	Quinta Visitaduría General	239,707,779	18,657,736	23,705,799	20,014,927	17,280,998	16,122,480	19,057,733	24,601,143	15,693,071	18,142,421	16,286,255	15,353,353	34,791,863
117	Sexta Visitaduría General	88,894,503	5,647,364	8,940,127	7,462,789	6,078,047	5,771,737	7,951,267	8,990,752	6,258,917	7,327,343	6,223,267	5,586,839	12,656,054
118	Dirección General de Seguimiento de Recomendaciones	13,474,527	915,809	1,393,796	1,005,893	932,230	873,673	1,033,738	1,458,099	906,023	1,063,776	903,399	889,697	2,098,394