

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
CALENDARIO MENSUAL DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE
(pesos)

ENERO DE 2017

RAMO: 02 Oficina de la Presidencia de la República

Página: 1 de 1

| Clave | Unidad Responsable | Total Anual | C a l e n d a r i o M e n s u a l | | | | | | | | | | | |
|-----------------------|--|----------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| TOTAL | | 1,819,588,182 | 379,341,690 | 124,361,455 | 118,902,325 | 135,345,080 | 122,579,525 | 125,255,260 | 141,271,480 | 123,729,817 | 124,107,760 | 137,172,325 | 142,171,359 | 145,350,106 |
| Sector Central | | 1,819,588,182 | 379,341,690 | 124,361,455 | 118,902,325 | 135,345,080 | 122,579,525 | 125,255,260 | 141,271,480 | 123,729,817 | 124,107,760 | 137,172,325 | 142,171,359 | 145,350,106 |
| 112 | Secretaría Particular del Presidente | 167,623,476 | 11,103,056 | 12,862,555 | 13,493,188 | 15,127,997 | 13,716,843 | 13,538,203 | 15,560,693 | 13,082,213 | 13,722,827 | 14,590,427 | 15,109,397 | 15,716,077 |
| 113 | Coordinación General de Administración | 488,418,327 | 30,980,563 | 38,482,623 | 39,552,918 | 40,967,433 | 39,728,327 | 41,144,531 | 42,606,996 | 38,707,519 | 39,880,780 | 41,365,848 | 42,618,181 | 52,382,608 |
| 114 | Coordinación de Opinión Pública | 57,948,317 | 1,421,929 | 5,044,853 | 5,097,846 | 5,153,134 | 5,098,301 | 5,091,154 | 5,216,229 | 5,044,807 | 5,099,014 | 5,152,195 | 5,232,280 | 5,296,575 |
| 115 | Coordinación General de Comunicación Social y Vocería del Gobierno de la República | 153,383,337 | 6,680,534 | 12,621,009 | 9,039,261 | 15,637,908 | 12,158,914 | 9,041,322 | 18,779,511 | 11,835,855 | 9,095,072 | 18,389,291 | 19,785,515 | 10,319,145 |
| 127 | Secretaría Técnica del Gabinete | 41,400,208 | 3,107,480 | 3,232,404 | 3,348,093 | 3,634,349 | 3,349,017 | 3,330,216 | 3,777,118 | 3,232,359 | 3,350,467 | 3,632,445 | 3,635,968 | 3,770,292 |
| 128 | Coordinación de Asesores del Presidente | 38,413,580 | 2,721,883 | 3,010,760 | 3,105,400 | 3,422,749 | 3,134,561 | 3,121,049 | 3,505,612 | 3,039,066 | 3,135,824 | 3,360,041 | 3,371,444 | 3,485,191 |
| 129 | Jefatura de la Oficina de la Presidencia | 60,012,738 | 3,255,155 | 4,828,827 | 4,962,292 | 5,418,116 | 5,002,568 | 4,980,207 | 5,548,098 | 4,868,013 | 5,004,192 | 5,323,676 | 5,334,257 | 5,487,337 |
| 132 | Órgano Interno de Control | 17,841,025 | 1,105,136 | 1,431,179 | 1,487,214 | 1,529,586 | 1,487,386 | 1,468,996 | 1,600,185 | 1,431,140 | 1,487,656 | 1,529,228 | 1,619,344 | 1,663,975 |
| 133 | Secretaría Técnica del Consejo de Seguridad Nacional | 16,216,311 | 1,058,908 | 1,281,012 | 1,314,108 | 1,477,221 | 1,345,179 | 1,337,788 | 1,445,192 | 1,311,876 | 1,345,449 | 1,408,189 | 1,429,342 | 1,462,047 |
| 135 | Coordinación de Estrategia Digital Nacional | 19,577,763 | 1,390,676 | 1,520,014 | 1,574,497 | 1,775,555 | 1,574,699 | 1,558,858 | 1,851,787 | 1,519,987 | 1,575,016 | 1,775,141 | 1,707,360 | 1,754,173 |
| 136 | Coordinación de Crónica Presidencial | 8,702,164 | 370,989 | 711,646 | 716,413 | 859,475 | 716,426 | 714,981 | 864,241 | 711,627 | 716,448 | 859,449 | 728,303 | 732,166 |
| 137 | Coordinación de Ciencia, Tecnología e Innovación | 6,159,992 | 305,273 | 509,492 | 516,406 | 564,399 | 516,426 | 514,263 | 571,306 | 509,470 | 516,458 | 564,361 | 533,287 | 538,851 |
| 138 | Subjefatura de la Oficina de la Presidencia | 8,382,831 | 545,864 | 671,743 | 690,769 | 740,290 | 690,835 | 685,757 | 759,241 | 671,721 | 690,940 | 740,152 | 739,425 | 756,094 |
| 139 | Coordinación de Marca País y Medios Internacionales | 12,848,345 | 725,681 | 1,025,206 | 1,055,361 | 1,177,970 | 1,055,426 | 1,045,565 | 1,222,256 | 1,025,166 | 1,055,527 | 1,177,838 | 1,129,722 | 1,152,627 |
| 140 | Coordinación General de Política y Gobierno | 15,472,712 | 943,516 | 1,217,801 | 1,263,216 | 1,386,309 | 1,301,994 | 1,291,619 | 1,339,842 | 1,256,282 | 1,302,384 | 1,294,226 | 1,415,188 | 1,460,335 |
| 141 | Coordinación de Enlace Institucional | 6,478,910 | 400,506 | 527,704 | 542,716 | 554,591 | 542,778 | 539,121 | 569,527 | 527,692 | 542,874 | 554,463 | 581,548 | 595,390 |
| 210 | Estado Mayor Presidencial | 409,750,109 | 96,264,311 | 28,959,128 | 24,536,248 | 29,241,796 | 24,550,486 | 29,224,852 | 29,198,778 | 28,531,606 | 28,972,802 | 28,785,299 | 30,114,694 | 31,370,109 |
| 211 | Coordinación General de Transportes Aéreos Presidenciales | 290,958,037 | 216,960,230 | 6,423,499 | 6,606,379 | 6,676,202 | 6,609,359 | 6,626,778 | 6,854,868 | 6,423,418 | 6,614,030 | 6,670,056 | 7,086,104 | 7,407,114 |